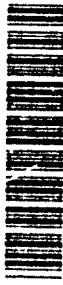


DEPARTMENT OF THE  
AIR FORCE

AD-A280 138



FY 1995 BUDGET ESTIMATES  
SUBMITTED TO CONGRESS FEBRUARY 1994

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Operation and Maintenance, Air Force  
Volume II

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OPERATION AND MAINTENANCE, AIR FORCE JUSTIFICATION BOOK

VOLUME II - DATA BOOK FOR FY 1995

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<i>Depot Maintenance</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<i>Justification</i>	<i>By <u>Depot Maintenance</u></i>	<i>Depot Maintenance</i>	<i>A-1</i>		

**OPERATION AND MAINTENANCE, AIR FORCE  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 1995**  
(\$ in Thousands)

	FY 1993 Program	Foreign Currency	Price Growth Percent	Program Growth Amount	FY 1994 Program
<b>CIVILIAN PERSONNEL COMPENSATION</b>					
101 EXECUTIVE GENERAL SCHEDULE	2,746,237	0	4.4%	120,011	(167,479) 2,698,769
103 WAGE BOARD	487,163	0	3.7%	18,201	(39,111) 476,253
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	68,859	(870)	3.6%	2,376	(32,093) 36,272
105 SEPARATION LIABILITY (FNDH)	4,639	0	3.6%	167	(2,615) 2,191
106 BENEFITS TO FORMER EMPLOYEES	18,190	0	0.0%	0	(8,409) 9,781
107 VOLUNTARY SEPARATION INCENTIVE PAYMENTS	75,000	0	0.0%	0	(75,000) 0
110 UNEMPLOYMENT COMP	0	0	0.0%	0	18,635 18,635
111 DISABILITY COMP	63,495	0	0.0%	0	5,160 68,655
117 CIVILIAN PAY OFFSET	0	0	0.0%	0	(91,849) (91,849)
199 TOTAL CIVILIAN PERSONNEL COMPENSATION	3,471,583	(870)	4.1%	140,755	(392,761) 3,218,707
<b>TRAVEL</b>					
301 PER DIEM	318,741	(743)	0.0%	0	(8,724) 311,274
302 OTHER TRAVEL COSTS	171,970	(350)	2.6%	4,403	(35,933) 140,090
303 DBOF-T PASSENGER	38,086	0	2.4%	898	(16,764) 20,218
307 LEASED VEHICLES	17,226	(110)	2.4%	418	(3,354) 14,180
399 TOTAL TRAVEL	546,023	(1,203)	1.0%	5,717	(84,775) 485,762
<b>DBOF SUPPLIES AND MATERIALS PURCHASES</b>					
401 DFSC FUEL	1,059,543	0	14.1%	149,914	(71,516) 1,137,941
402 SERVICE DBOF FUEL	5,800	0	14.1%	818	1,882 8,500
404 FUEL CREDIT	0	0	N/A	(239,807)	0 (239,807)
411 ARMY MANAGED SUPPLIES/MATERIALS	18,042	0	0.2%	28	(1,445) 16,625
412 NAVY MANAGED SUPPLIES/MATERIALS	12,031	0	6.0%	717	(1,886) 11,182
414 AIR FORCE MANAGED SUPPLIES/MATERIALS	1,481,894	0	28.7%	395,815	152,349 2,029,658
415 DLA MANAGED SUPPLIES/MATERIALS	240,954	0	1.8%	4,289	(28,669) 216,574
416 GSA MANAGED SUPPLIES/MATERIALS	2,307	0	2.6%	59	(629) 1,737
417 LOCAL PROC DBOF MANAGED SUPL MAT	443,130	(1)	2.6%	11,428	(83,500) 371,057
499 TOTAL DBOF SUPPLIES AND MATERIALS PURCHASES	3,263,501	(1)	9.9%	323,061	(33,214) 3,553,347

OPERATION AND MAINTENANCE, AIR FORCE  
SUMMARY OF PRICE AND PROGRAM CHANGES  
(\$ in Thousands)

(Continued)

	FY 1993 Program Rate Diff	Foreign Currency Rate Diff	Price Growth Percent	Amount	Program Growth	FY 1994 Program
<b>DBOF EQUIPMENT PURCHASES</b>						
502 ARMY DBOF EQUIPMENT	6,384	0	0.2%	10	(3,716)	2,676
503 NAVY DBOF EQUIPMENT	4,238	0	0.0%	253	(2,710)	1,781
505 AIR FORCE DBOF EQUIPMENT	96,171	0	26.7%	25,631	(81,416)	40,358
506 DLA DBOF EQUIPMENT	83,342	0	1.8%	1,480	(49,906)	34,998
507 GSA MANAGED EQUIPMENT	23,559	0	2.6%	601	(14,289)	9,891
599 TOTAL DBOF EQUIPMENT PURCHASES	213,694	0	13.1%	27,955	(151,919)	89,730
<b>OTHER DBOF PURCHASES</b>						
653 AF AIRLIFT SVS - OTHER DBOF-T PURCHASES	2,673,957	0	21.9%	588,615	846,941	3,907,513
661 AF DEPOT MAINTENANCE - ORGANIC	8,945	0	0.6%	859	321,159	330,963
682 AF DEPOT MAINTENANCE - CONTRACT	1,147,432	0	-6.2%	(71,143)	(284,221)	792,116
683 AF LAUNDRY & DRY CLEANING	1,259	0	8.7%	109	(480)	888
671 COMMUNICATION SERVICES(DISA)	348,359	(2,909)	0.8%	2,788	(82,602)	263,558
672 PENTAGON RESERVATION MAINT FUND	8,342	0	22.7%	1,894	24,815	35,051
673 DEFENSE FINANCE & ACCOUNTING SRVC	204,427	0	0.0%	0	104,773	309,200
699 TOTAL OTHER DBOF PURCHASES	4,380,771	(2,909)	11.9%	521,102	730,325	5,639,289
<b>TRANSPORTATION</b>						
701 DBOF-T CARGO	0	0	0.0%	0	4,587	4,587
702 DBOF-T SAAM	223,926	0	2.4%	5,373	(193,575)	35,724
711 MSC CARGO	36,326	0	8.7%	3,159	38,926	78,411
721 MTMC (PORT HANDLING - DBOF)	20,144	(2,045)	22.4%	4,046	10,317	32,482
771 COMMERCIAL TRANSPORTATION	91,811	(4,857)	2.6%	2,219	84,184	173,357
789 TOTAL TRANSPORTATION	372,207	(6,902)	4.1%	14,797	(55,581)	324,521

OPERATION AND MAINTENANCE, AIR FORCE  
SUMMARY OF PRICE AND PROGRAM CHANGES  
(\$ in Thousands)

(Continued)

	FY 1993 Program	Foreign Currency Rate Diff	Price Growth Percent	Amount	Program Growth	FY 1994 Program
<b>OTHER PURCHASES</b>						
901 FOREIGN NATL. INDIRECT HIRE (FNIDH)	187,986	(5,283)	3.6%	6,577	(110,068)	79,192
902 SEPARATION LIABILITY (FNIDH)	1,807	0	3.6%	58	(539)	1,126
912 RENTAL PAYMENTS TO GSA (BLUC)	12,059	0	2.6%	313	5,160	17,532
913 PURCHASED UTILITIES (NON-DBOF)	385,290	(17,271)	2.6%	9,048	(51,406)	305,881
914 PURCHASED COMMUNICATIONS (NON-DBOF)	116,605	(2,294)	2.6%	3,002	(13,030)	104,283
915 RENTS (NON-GSA)	66,086	(7,311)	2.6%	1,527	(20,082)	40,220
917 POSTAL SERVICES (U.S.P.S.)	0	0	0.0%	0	6,079	6,079
920 SUPPLIES & MATERIALS (NON-DBOF)	305,378	(2,650)	2.6%	7,897	(115,048)	195,577
921 PRINTING & REPRODUCTION	42,168	(96)	2.6%	1,082	5,471	48,825
922 EQUIPMENT MAINTENANCE BY CONTRACT	357,286	(5,380)	2.6%	9,257	183,328	544,489
923 FACILITY MAINTENANCE BY CONTRACT	578,405	(10,679)	2.6%	15,019	(143,030)	439,715
925 EQUIPMENT (NON-DBOF)	283,935	(1,144)	2.6%	7,361	(208,870)	81,282
926 OTHER OVERSEAS PURCHASES	159,405	(58,048)	34.7%	35,012	4,350	140,119
927 AIR DEFENSE CONTRACTS & SPACE SUPPORT	0	0	0.0%	0	38	38
930 OTHER DEPOT MAINT (NON-DBOF)	599,570	0	2.6%	15,586	89,984	705,140
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	4,443	0	2.6%	116	(715)	3,844
933 STUDIES, ANALYSIS, & EVALUATIONS	5,837	0	2.6%	152	(1,911)	4,076
934 ENGINEERING & TECHNICAL SERVICES	10,374	0	2.6%	289	(2,853)	7,780
985 DOD COUNTER-DRUG ACTIVITIES	0	0	0.0%	0	(30,600)	(30,600)
989 OTHER CONTRACTS	3,743,343	33,855	4.0%	150,737	(889,584)	3,236,351
989 OTHER COSTS	(31,383)	(628)	2.6%	(824)	(28,257)	(81,092)
999 TOTAL OTHER PURCHASES	6,808,334	(77,489)	3.9%	282,189	(1,121,585)	5,871,449
<b>9999 TOTAL</b>	<b>19,086,113</b>	<b>(69,374)</b>	<b>6.8%</b>	<b>1,295,576</b>	<b>(1,089,510)</b>	<b>19,182,805</b>

**OPERATION AND MAINTENANCE, AIR FORCE  
SUMMARY OF PRICE AND PROGRAM CHANGES  
FY 1986  
(\$ in Thousands)**

	FY 1984 Program	Foreign Currency Rate Diff	Price Percent Growth	Amount	Program Growth	FY 1985 Program
<b>CIVILIAN PERSONNEL COMPENSATION</b>						
101 EXECUTIVE GENERAL SCHEDULE	2,698,769	0	3.3%	90,274	289,952	3,078,985
103 WAGE BOARD	476,253	0	3.4%	16,421	50,676	543,352
104 FOREIGN NATIONAL DIRECT HIRE (FNDH)	36,272	(983)	1.6%	565	16,814	52,868
105 SEPARATION LIABILITY (FNDH)	2,191	0	1.8%	35	(2,226)	0
108 BENEFITS TO FORMER EMPLOYEES	9,781	0	0.0%	0	(3,457)	0,324
107 VOLUNTARY SEPARATION INCENTIVE PAYMENTS	0	0	0.0%	0	0	0
110 UNEMPLOYMENT COMP	18,835	0	0.0%	0	72	18,707
111 DISABILITY COMP	68,855	0	0.0%	0	(151)	68,504
117 CIVILIAN PAY OFFSET	(91,849)	0	0.0%	0	91,849	0
199 TOTAL CIVILIAN PERSONNEL COMPENSATION	3,216,707	(983)	3.3%	107,295	443,531	3,768,550
<b>TRAVEL</b>						
301 PER DIEM	311,274	463	0.0%	0	(90,946)	220,791
302 OTHER TRAVEL COSTS	140,090	157	2.8%	3,901	(16,869)	127,279
303 DBOF-T PASSENGER	20,218	0	2.3%	456	(9,576)	11,098
307 LEASED VEHICLES	14,180	(24)	2.7%	385	20,081	34,632
398 TOTAL TRAVEL	485,762	596	1.0%	4,742	(97,302)	393,798
<b>DBOF SUPPLIES AND MATERIALS PURCHASES</b>						
401 DFSC FUEL	1,137,941	0	-12.2%	(138,949)	99,848	1,098,840
402 SERVICE DBOF FUEL	8,500	0	-12.2%	(1,034)	(1,752)	5,714
404 FUEL CREDIT	(239,807)	0	N/A	239,807	0	0
411 ARMY MANAGED SUPPLIES/MATERIALS	18,825	0	8.0%	1,322	4,719	22,888
412 NAVY MANAGED SUPPLIES/MATERIALS	11,062	0	22.1%	2,440	1,600	15,102
414 AIR FORCE MANAGED SUPPLIES/MATERIALS	2,029,654	0	-9.9%	(200,931)	5,387	1,834,114
415 DLA MANAGED SUPPLIES/MATERIALS	218,574	0	3.2%	8,911	72,452	295,937
416 GSA MANAGED SUPPLIES/MATERIALS	1,737	0	2.8%	49	1,171	2,957
417 LOCAL PROC DBOF MANAGED SUPL MATT	371,057	(1)	2.8%	10,339	98,680	478,075
499 TOTAL DBOF SUPPLIES AND MATERIALS PURCHASES	3,553,347	(1)	-2.3%	(80,046)	280,105	3,753,405

OPERATION AND MAINTENANCE, AIR FORCE  
SUMMARY OF PRICE AND PROGRAM CHANGES  
(\$ in Thousands)

(Continued)

	FY 1994 Program Rate Diff	Foreign Currency Rate Diff	Price Growth Percent	Amount	Program Growth	FY 1995 Program
<b>DBOF EQUIPMENT PURCHASES</b>						
502 ARMY DBOF EQUIPMENT	2,676	0	8.0%	213	1,394	4,283
503 NAVY DBOF EQUIPMENT	1,781	0	22.1%	393	687	2,861
505 AIR FORCE DBOF EQUIPMENT	40,386	0	-9.9%	(3,979)	28,305	64,712
506 DLA DBOF EQUIPMENT	34,986	0	3.2%	1,104	19,979	58,079
507 GSA MANAGED EQUIPMENT	9,891	0	2.6%	273	5,689	15,853
<b>599 TOTAL DBOF EQUIPMENT PURCHASES</b>	<b>89,730</b>	<b>0</b>	<b>-2.2%</b>	<b>(1,986)</b>	<b>58,064</b>	<b>143,788</b>
<b>OTHER DBOF PURCHASES</b>						
647 DISA - INFORMATION	0	0	0.0%	0	30,888	30,888
653 AF AIRLIFT SVS - OTHER DBOF-T PURCHASES	3,907,513	0	-0.3%	(12,773)	(2,882,275)	1,232,485
661 AF DEPOT MAINTENANCE - ORGANIC	330,983	0	20.1%	68,521	634,153	1,031,637
662 AF DEPOT MAINTENANCE - CONTRACT	792,118	0	9.7%	76,839	(513,550)	355,407
663 AF LAUNDRY & DRY CLEANING	888	0	2.8%	25	2,935	3,848
671 COMMUNICATION SERVICES(DISA)	263,556	2,324	2.8%	7,382	40,208	313,488
672 PENTAGON RESERVATION MAINT FUND	35,051	0	25.4%	8,903	4,098	48,052
673 DEFENSE FINANCE & ACCOUNTING SRVC	309,200	0	20.8%	64,315	(58,303)	317,212
<b>699 TOTAL OTHER DBOF PURCHASES</b>	<b>5,639,289</b>	<b>2,324</b>	<b>3.7%</b>	<b>211,212</b>	<b>(2,518,868)</b>	<b>3,332,957</b>
<b>TRANSPORTATION</b>						
701 DBOF-T CARGO	4,587	0	2.8%	128	23,471	28,186
702 DBOF-T SAAM	35,724	0	15.0%	5,360	31,973	73,057
711 MSC CARGO	78,411	0	-24.2%	(18,975)	85,920	145,358
721 MTMC (PORT HANDLING - DBOF)	32,462	1,480	9.5%	3,208	(8,749)	28,401
771 COMMERCIAL TRANSPORTATION	173,357	1,949	2.8%	4,844	(31,825)	148,325
<b>799 TOTAL TRANSPORTATION</b>	<b>324,521</b>	<b>3,429</b>	<b>-1.7%</b>	<b>(5,435)</b>	<b>100,790</b>	<b>423,305</b>

OPERATION AND MAINTENANCE, AIR FORCE  
SUMMARY OF PRICE AND PROGRAM CHANGES  
(\$ in Thousands)

(Continued)

	FY 1994 Program	Foreign Currency Rate Diff	Price Growth Percent	Price Growth Amount	Program Growth	FY 1995 Program
<b>OTHER PURCHASES</b>						
901 FOREIGN NAT'L INDIRECT HIRE (FNIDH)	79,192	19,595	1.6%	1,581	(19,988)	80,382
902 SEPARATION LIABILITY (FNIDH)	1,126	0	1.6%	18	(1,144)	0
912 RENTAL PAYMENTS TO GSA (SLUC)	17,532	0	2.8%	491	(213)	17,810
913 PURCHASED UTILITIES (NON-DBOF)	305,861	9,238	2.8%	8,663	22,745	346,307
914 PURCHASED COMMUNICATIONS (NON-DBOF)	104,283	631	2.8%	2,907	188	108,009
915 RENTS (NON-GSA)	40,220	1,227	2.8%	1,141	27,496	70,084
917 POSTAL SERVICES (U.S.P.S.)	6,079	0	0.0%	0	11,080	17,139
920 SUPPLIES & MATERIALS (NON-DBOF)	185,577	2,085	2.8%	5,465	68,447	271,554
921 PRINTING & REPRODUCTION	48,625	47	2.8%	1,353	(18,136)	31,889
922 EQUIPMENT MAINTENANCE BY CONTRACT	544,489	4,954	2.8%	15,232	33,494	588,169
923 FACILITY MAINTENANCE BY CONTRACT	439,715	9,871	2.8%	12,369	275,489	737,424
925 EQUIPMENT (NON-DBOF)	81,282	940	2.8%	2,288	(48,481)	36,009
926 OTHER OVERSEAS PURCHASES	140,119	0	34.7%	48,622	(22,811)	165,930
927 AIR DEFENSE CONTRACTS & SPACE SUPPORT	38	0	2.6%	1	4,230	4,289
930 OTHER DEPOT MAINT (NON-DBOF)	705,140	0	2.8%	19,746	73,556	798,442
932 MANAGEMENT & PROFESSIONAL SUPPORT SERVICES	3,844	0	2.8%	107	(2,746)	1,205
933 STUDIES, ANALYSIS, & EVALUATIONS	4,078	0	2.8%	113	(3,374)	817
934 ENGINEERING & TECHNICAL SERVICES	7,790	0	2.8%	219	414	8,423
985 DOD COUNTER-DRUG ACTIVITIES	(30,800)	0	2.8%	(857)	31,457	0
989 OTHER CONTRACTS	3,238,351	14,236	2.9%	92,748	554,918	3,900,253
998 OTHER COSTS	(81,092)	323	2.8%	(1,717)	129,809	87,123
999 TOTAL OTHER PURCHASES	5,871,449	63,127	3.5%	210,470	1,116,192	7,281,238
<b>9999 TOTAL</b>	<b>19,182,805</b>	<b>68,492</b>	<b>2.3%</b>	<b>446,242</b>	<b>(620,498)</b>	<b>19,077,041</b>

Operation and Maintenance, Air Force Summary of Increases and Decreases (\$ in Thousands)		BA 1	BA 2	BA 3	BA 4	TOTAL
Appropriation: Operation and Maintenance, Air Force						
1. FY 1994 President's Budget Request	9,271,708	\$4,608,945	1,683,455	4,444,278	19,908,384	
2. Congressional Adjustments	-338,809	39,708	-41,824	-180,054	-620,578	
a. Depot Level Reparables	234,001	45,899			260,000	
b. Purchase Threshold	2,185	557	384	2,634	6,760	
c. Foreign Currency	-112,588	-8,848	-138	-3,850	-123,200	
d. Fuel	-131,737				-131,737	
e. Fuel War Reserves	-108,070				-108,070	
f. Civilian Personnel Understrength	-91,000				-7,500	
g. Mohawk B-52s	-50,210				-50,210	
h. Automatic Data Processing	-32,082				-32,082	
i. Strategic Modernization	-24,500				-24,500	
j. Base Operations	-20,000				-20,000	
k. National Oceanic & Atmospheric Admin	17,000				17,000	
l. 11th AF Real Property Maintenance	11,700				11,700	
m. O&M Tail to Military Personnel Levels	-8,811				-4,433	-13,244
n. B-1 Flying Hours	-8,451				-8,451	
o. Federally Funded Research & Development Centers	-6,000				-6,000	
p. Disability Compensation	-5,900				-5,900	
q. Simulation Internet	-5,700				-5,700	
r. Hamilton AFB Cleanup	-5,000				-5,000	
s. Joint Surveillance Target Attack Radar System (JSTARS)	-5,000				-5,000	
t. DBOF Base Support Test	-4,048				-4,048	
u. Manual Osmosis Desalinator	4,000				4,000	
v. Beale AFB Cleanup	2,800				2,800	
w. Unspecified Reduction	-1,250				-1,250	
x. Professional Development	-18,124				-18,124	
y. General Purpose Communications					-40,300	-40,300
z. Classified Program					-25,800	-25,800
aa. Defense Finance and Accounting Service (DFAS)					-21,800	-21,800
bb. Consultant Advisory Assistance Services					-15,000	-15,000
cc. Aircraft Depot Maintenance					11,800	11,800
dd. Logistics Support					-11,500	-11,500
ee. Women's Memorial					9,535	9,535
ff. Major Command Reorganization					9,500	9,500
gg. Headquarters					-7,680	-7,680

	BA 1	BA 2	BA 3	BA 4	TOTAL
Appropriation: Operation and Maintenance, Air Force					
1. Hh. Pentagon Reservation					
i. Criminal Investigations					
ii. Natural Gas Technology					
kk. CMW Air Patrol					
ii. Alternate Dispute Resolution					
3. FY 1994 Appropriated Amount	8,833,097	\$4,548,853	1,541,831	4,284,224	19,267,905
4. Price Growth	33,116	7,933	13,908	38,894	91,849
5. Civilian Locality Pay Offset	-17,639			-3,226	-71,084
6. Functional Program Transfers					
a. Transfers In					
1) AFMFT Operations - CONUS C-130 aircraft	23,629	119,073	3,897	3,288	150,095
2) Grand Forks Air Force Base	158	88,000			88,000
3) Compton Trainer Program		27,871			28,028
4) Appropriated Fund Support of Billing Activities		2,416			2,416
5) Leases Field Transfer	1,093	788	1,388		3,217
6) Training Restructure	14,479		328		14,807
7) Air Intelligence Simulator		3,303	552		3,855
8) Silver Flag Training Complex		2,592			2,592
9) 20th Air Force Realignment		1,185			1,185
10) Flight Standard Agency & ATSC Transfer		495			485
11) Western Area Power Administration (WAPA)		204			204
12) Army Weather Maintenance		179			179
13) C-12 Operations		67			67
14) Hurhurt Field Ownership		53			53
15) Inter-American Air Forces Academy		53			53
16) Air Force Personnel Tests		1,531			1,531
17) DF/AS Realignment		120			120
18) Facility Leases		1,732			1,732
19) Defense Information Infrastructure		1,401			1,401
b. Transfers Out	-43,231	-208,637	-51	-3,168	-255,085

	BA 1	BA 2	BA 3	BA 4	TOTAL
<b>Appropriation: Operation and Maintenance, Air Force</b>					
1) Payment to the Transportation Business Area					-183,000
2) Lajes Field Transfer		-14,807			-14,807
3) Training Restructuring	-3,204	-651			-3,855
4) Army Weather Maintenance		-67			-67
5) C-12 Operations		-53			-53
6) Hurhurt Field Ownership		-58			-58
7) Grand Forta Transfer	-28,029				-28,029
8) Air Intelligence Simulator	-2,592				-2,592
9) Companion Trainer Program	-2,416				-2,416
10) Appropriated Fund Support of Billing Activities		-1,739		-1,478	-1,478
11) Defense Finance and Accounting Service Realignment		-1,732			-1,732
12) Inter-American Air Forces Academy (IAAFA)		-1,531			-1,531
13) Facility Leases		-1,401			-1,401
14) 20th Air Force Realignment	-485				-485
15) Defense Information Infrastructure, DMRD 918	-102			-51	-51
16) Silver Flag Training Complex				-1,165	-1,165
17) Flight Standards Agency				-204	-204
18) Western Area Power Administration (WAPA)				-179	-179
19) Air Force Personnel Test Transfer				-120	-120
7. Program Increases					
a. Program Growth in FY 1994	391,980	19,125	30,420	105,285	536,600
1) Airlift Operations Contract Logistics Support	391,980	19,125	30,420	105,285	536,600
2) Flying Hour Consumption Offset	98,105			83	98,188
3) Base Operating Support (BOS)	67,168			1,237	68,403
4) Minuteman II/Peacekeeper Depot Level Supplies	60,699				60,699
5) Training Program	31,972				31,972
6) B-1 Operational Assessment	19,489				19,489
7) Medium Launch Vehicles	16,405				16,405
8) F-117A Contractor Logistics Support	13,865				13,865
9) Strategic Defensive Command, Control & Communication Ground Based Systems					
Ground Based Systems	12,152				12,152
10) Civilian Disability	10,408				10,408
11) Helicopter Maintenance	10,137				10,137
12) Airborne Warning & Control System	6,239				6,239

	BA 1	BA 2	BA 3	BA 4	TOTAL
<b>Appropriation: Operation and Maintenance, Air Force</b>					
13) Strategic Offensive Command, Control & Communications	6,192				6,192
14) U.S. Strategic Command Stand Up	4,898				4,898
15) Strategic Offensive Command, Control & Communications Airborne Systems	4,281				4,281
16) Civilian Pay Worker Year Costs	3,449	2,652			6,001
17) Tactical Command Communications	3,134				3,134
18) Pacific Command & Control	2,058				2,058
19) Next Generation Weather Radar (NEXRAD)	2,042				2,042
20) Minuteman III River Mile	1,985				1,985
21) Environmental Compliance	1,624				1,624
22) European C2 Systems	1,348				1,348
23) Low Altitude Navigation & Targeting Infrared for Night Depot Maintenance	1,340				1,340
24) C-130 Transfer to Air Combat Command	1,188				1,188
25) Communications/Audiovisual	991	474	597		2,062
26) Harpoon/B-52H Integration Maintenance	888				888
27) Theater Battle Management	415				415
28) 20th Air Force Relocation	377				377
29) Air Interdiction Missile (AIM-9M Intermediate Maintenance)	327				327
30) Increased Off-Duty Educational Assistance Requirements		14,188			14,188
31) Real Property Maintenance		5,391	31,594		36,985
32) Recruiting and Advertising		4,753			4,753
33) Professional Military Education - Increased Civilian Participation		1,210			1,210
34) Air Force Reserve Officer Training Corps Scholarship Program		1,208			1,208
35) Child Development/Family Centers		843	5,424	6,087	
36) Automated Records Management System (ARMS)		843			843
37) Computer Software and Training		1,787	1,787		
38) Productivity Investment Funds (PIF)			1,377	1,377	
39) Base Communications			1,140	1,140	
40) Information Management Automation Program (IMAP)			8,294	8,294	
41) Defense Finance and Accounting Service			6,830	6,830	
42) Bolling AFB Infrastructure			5,885	5,885	
43) Pentagon Reservation			3,274	3,274	
44) Technical Assistance for Small Disadvantaged Business, Historically Black Colleges and Universities, Minority Institutions, and Other Small Business Initiatives			2,000	2,000	

	BA 1	BA 2	BA 3	BA 4	TOTAL
<b>Appropriation: Operation and Maintenance, Air Force</b>					
45) War Fighting Analysis Models			1,898	1,898	
46) Classified Programs			1,895	1,895	
47) Departmental Claims			1,895	1,895	
48) Planning, Programming, and Budgeting System			1,744	1,744	
49) Technical Contract Services			1,800	1,800	
50) Depot Maintenance			1,848	1,848	
51) Increased Training for USAF Special Investigations Academy			1,240	1,240	
52) Military-to-Military Contract Program			425	425	
53) Management Headquarters Technology Transfer			162	162	
<b>6. Program Decrees</b>	<b>-367,005</b>	<b>-44,404</b>	<b>-45,417</b>	<b>-79,974</b>	<b>-538,900</b>
a. Program Decrees in FY 1994	<b>-367,005</b>	<b>-44,404</b>	<b>-45,417</b>	<b>-79,974</b>	<b>-538,900</b>
1) Airlift Operations Command, Control and Communications			-38,138		-38,138
2) Base Support/Real Property Maintenance	-20,545	-4,445			-24,990
3) Mobilization Preparedness			-3,823		-3,823
4) Flying Hour Consumption Offset	-94,215		-22,591	-133	-116,928
5) Strategic Defense Command, Control & Communications Ground based	-41,894				-42
6) Civilian Pay Worker Cost Adjustment	-24,455			-19,457	-43,912
7) Satellite Control Network (SCN) Operations	-22,240				-22,240
8) Satellite Control Facility	-16,634				-16,634
9) Strategic Defensive C3 - Space Based Systems	-9,576				-9,576
10) Tactical Airborne Command and Control	-9,504				-9,504
11) Tactical Reconnaissance Systems & Tactical Training	-9,383				-9,383
12) Environmental Compliance	-9,291		-2,312		-11,603
13) Special Reconnaissance Systems	-8,654				-8,654
14) Space Launch Infrastructure	-7,804				-7,804
15) Theater Air Control System Improvements	-7,412				-7,412
16) Titan IV Support	-7,313				-7,313
17) Tactical Cryptologic Activities	-6,750				-6,750
18) NAVSTAR Global Positioning System (GPS)	-6,368				-6,368
19) Air Force Wide Communications - Space Based	-6,303				-6,303
20) Strategic Offensive C3 - Ground Based System	-6,291				-6,291
21) Air Force Space Test & Evaluation Center	-5,957				-5,957
22) Overseas Air Weapon Control System	-5,487				-5,487
23) Joint Tactical Communications	-4,619				-4,619

	BA 1	BA 2	BA 3	BA 4	TOTAL
Appropriation: Operation and Maintenance, Air Force					
24) Software Improvement Program	-4,571				
25) Tactical Airborne Control Systems	-1,480				-1,480
26) Chemical Protective Battle Dress Overgarments	-1,390				-1,390
27) Engineering and Inflation Reduction	-3,820				-3,820
28) Constant Source	-2,998				-2,998
29) Strategic Offensive C3 - Airborne	-2,837				-2,837
30) Defense Meteorological Satellite Program	-2,788				-2,788
31) GEODDS Site Closure	-1,827				-1,827
32) Satellite Control Network Communications	-1,472				-1,472
33) USCENTCOM Communications	-1,438				-1,438
34) Air Force Wide Communications - Ground Based	-1,254				-1,254
35) Air Launched Cruise Missiles	-1,200				-1,200
36) Short Range Attack Missiles	-938				-938
37) Headquarters Reduction	-729				-729
38) Joint STARS	-708				-708
39) Electromagnetic Compatibility Analysis Reduction	-674				-674
40) Contract Flight Support	-330				-330
41) T-37/T-38 Aircraft Modifications	-15,987				-15,987
42) Euro-NATO Joint Jet Pilot Training	-3,672				-3,672
43) Recruit Training Repro	-645				-645
44) Force Structure Reductions	-18,304				-18,304
45) Communications and Service Support	-12,758				-12,758
46) Depot Maintenance	-9,871				-9,871
47) Long Haul Communications	-6,316				-6,316
48) Computer Security Programs	-3,488				-3,488
49) Subistence-In-Kind	-3,084				-3,084
50) Arms Control Inspection Requirements	-2,804				-2,804
51) CMI Air Patrol	-39				-39
9. FY 1994 Current Estimate	8,944,227	4,441,743	1,541,380	4,255,476	19,182,905
10. Price Growth	320,430	-8,698	28,708	174,281	514,734
11. CMI Air Locality Pay Offset	17,538	3,228	71,084	81,849	

	BA 1	BA 2	BA 3	BA 4	TOTAL
<b>Appropriation: Operation and Maintenance, Air Force</b>					
12. Functional Program Transfers	317,465	-758,203	-22,028	-222,858	-694,823
a. Transfers In	691,350	30,128	12,638	313,481	947,905
1) Fairchild Air Force Base Realignment		12,657			12,657
2) McConnell Air Force Base Realignment		9,188			9,188
3) Depot Purchased Equipment Maintenance Decentralization	119,784	7,959	6,704		134,447
4) Commando Activities (A-76 Studies)	4,791	124	145		5,060
5) Defense Airborne Reconnaissance Program (DARP)	309,881				309,881
6) F-16 Post Production Requirements	79,200				79,200
7) F-15 Sustaining Engineering	28,657				28,657
8) Advanced Cruise Missile	16,000				16,000
9) Malmstrom Air Force Base Transfer	11,208				11,208
10) Titan IV Propellant	8,600				8,600
11) Two Level Maintenance	7,600				7,600
12) Strategic War Planning System	4,000				4,000
13) Joint STARS Delivery Update	2,000				2,000
14) C2IPS Funding Transfer	1,005				1,005
15) Launch Support	824				824
16) Air Force Academy Military/Chifion Converisons		3,425			3,425
17) Military/Chifion Converstones		2,382			2,382
18) Air Force Supply Management Chifane			292,085		292,085
19) Defense Information Infrastructure			21,000		21,000
20) Air Force Office of Special Investigations Communications			248		248
21) STRATCOM Command and Control			108		108
b. Transfers Out	-274,085	-788,331	-35,682	-546,350	-1,842,408
1) Removal of Air Force Transportation Business Area from the DBOF	-778,937	-774,078	-33,682	-89,551	-1,088,228
2) Malmstrom Air Force Base Realignment			-11,250		-11,250
3) Command and Control Systems			-1,005		-1,005
4) Classified Programs			53,524		53,524
5) Fairchild Air Force Base Transfer		-12,857			-12,857
6) McConnell Air Force Base Transfer		-9,188			-9,188
7) Theater Battle Management Communications		4,300			4,300
8) Senior Scout		-3,800			-3,800
9) PACER Coin Transfer		2,905			2,905
10) Global Positioning System		-2,316			-2,316

	BA 1	BA 2	BA 3	BA 4	TOTAL
<b>Appropriation: Operation and Maintenance, Air Force</b>					
11) Cheyenne Mountain Training	-2,280				-2,280
12) Defense Airborne Reconnaissance Program (DARP)	-1,670		-308,191		-309,861
13) Initial Cadre Training	-1,500				-1,500
14) Air Force Office of Special Investigations	-248				-248
15) Modular Control Equipment Systems Trainer	-237				-237
16) National Cheyenne Mt. Complex Tactical Warning/Attack Assessment System	-187				-187
17) USSTRATCOM Command and Control	-108				-108
18) Contractor (Type I) Training		-2,000			-2,000
19) Depot Purchased Equipment Maintenance Decentralization		-134,447			-134,447
20) Fuel Automated Management System		-2,400			-2,400
21) AFIC Information Warfare Center		-1,761			-1,761
13. Program Increases	682,518	38,284	67,019	176,845	883,764
a. Program Increases in FY 1995	682,518	38,284	67,019	175,845	883,764
1) Modernization Preparedness		36,194			36,194
2) B-2 Operational Support	148,410				148,410
3) Flying Hour Consumption Offset	84,215				84,215
4) Training Program Flying Hours	50,844				50,844
5) Strategic Defensive C3 - Ground Based	44,203				44,203
6) Real Property Maintenance (RPM)	40,112		14,070	26,877	81,059
7) Classified Programs	37,980				37,980
8) B-1 Conventional Weapons Upgrade	28,152				28,152
9) Strategic Defensive C3 - Space Based	21,769				21,769
10) F-16 Software Upgrades	21,354				21,354
11) Airborne Warning and Control System	18,884				18,884
12) F-15 Contractor Logistic Support	18,567				18,567
13) Satellite Control Network	14,897				14,897
14) Combat Air Intelligence	13,389				13,389
15) Environmental Compliance	12,131		8,382		20,493
16) Combat Development	11,067				11,067
17) Special Operations	10,830				10,830
18) Air Force Wide Communications - Space Based	8,708				8,708
19) Strategic Offensive C3 - Airborne	8,633				8,633
20) Computer Cell	7,842				7,842

	BA 1	BA 2	BA 3	BA 4	TOTAL
<b>Appropriation: Operation and Maintenance, Air Force</b>					
21) Base Support Operations	7,829		6,022		13,851
22) F-117 Contractor Logistic Support	5,641		5,641		
23) Advanced Cruise Missile	5,436		5,436		
24) Minuteman/Peacekeeper Depot Level Repairs	5,217		5,217		
25) Titan IV	5,076		5,076		
26) Panama Canal Treaty Implementation Plan	4,900		4,900		
27) Theater Battle Management (TBM)	4,604		6,076	13,460	
28) Joint STARS	4,200		4,200		
29) Radar Tracking Site	4,197		4,197		
30) Air Base Ground Defense	3,920		3,920		
31) Overseas Air Weapons Control System	3,761		3,761		
32) Air Force Space Test and Evaluation Center	3,154		3,154		
33) Tactical Airborne Control System	2,894		2,894		
34) Airborne Battlefield Command & Control Center	2,400		2,400		
35) Tactical Air Control System	1,870		1,870		
36) Electronic Countermeasures	1,617		1,617		
37) Defense Meteorological Satellite Program (DMSP)	1,463		1,463		
38) Deployable Command, Control & Communications Systems	1,205		1,205		
39) Tactical Air-to-Ground Missiles	1,048		1,048		
40) Training Restructure		23,800	23,800		
41) Undergraduate Pilot Training Systems	4,200		4,200		
42) Air Force Reserve Officer Training Corps Scholarship Program	6,620		6,620		
43) Junior Reserve Officer Training Corps	3,945		3,945		
44) Defense Message System - AF		9,670	9,670		
45) Regional Personnel Systems	6,000		6,000		
46) Pollution Prevention Program (PPP)	58,161		58,161		
47) Second Destination Transportation	44,792		44,792		
48) Long Haul Communications	8,829		8,829		
49) DFAS	7,749		7,749		
50) Pentagon Reservation Maintenance Revolving Fund	4,098		4,098		
51) Expiration of Rotational Rations	487		487		
52) Base Communications	378		378		
53) AFOTEC ADPE Support	28		28		
14. Program Decreases	-407,407		5,047	-209,582	-622,038
a. Program Decreases in FY 1985	369,452		407,407	-5,047	-209,582

	BA 1	BA 2	BA 3	BA 4	TOTAL
<b>Appropriation: Operation and Maintenance, Air Force</b>					
1) <b>Aircrew Operations Flying Hour Costs</b>	-389,462	-200,000			-589,462
2) <b>Removal of the Air Force Transportation Areas from the DBOF</b>		-164,807			-164,807
3) <b>Payment to Transportation Business Area</b>	-42,800				-42,800
4) <b>Force Structure Reductions/Requirements</b>	-136,397				-136,397
5) <b>Atlas ENOMA Launches</b>	-37,283				-37,283
6) <b>Base Support Readignment and Closure</b>	-34,526				-34,526
7) <b>Command, Control, Communications and Computer (C4) Reduction</b>	-27,200				-11,108
8) <b>Management/Operational Headquarters Streamlining</b>	-20,748				-11,026
9) <b>Tactical Cryptologic Activities</b>	-17,107				-17,107
10) <b>Reduced Helicopter Support</b>	-12,776				-12,776
11) <b>Strategic Defensive Command, Control &amp; Communications Ground Based Systems</b>	-11,597				-11,597
12) <b>Burdensharing</b>	-10,000				-10,000
13) <b>Satellite Control Network Operations Equipment Savings</b>	-6,925				-6,925
14) <b>Satellite Data Handling System Upgrade</b>	-5,942				-5,942
15) <b>Weather Communications</b>	-6,128				-6,128
16) <b>Tactical Command Communications</b>	-6,068				-6,068
17) <b>One Less Comptiable Civilian Workday</b>	-3,639				-3,639
18) <b>Range Operations</b>	-3,297				-3,297
19) <b>Air Force Communication Support</b>	-3,246				-3,246
20) <b>JCS Exercises</b>	-3,244				-3,244
21) <b>Air Force Wide Communications - Ground Based</b>	-3,283				-3,283
22) <b>Imagery Exploitation</b>	-2,199				-2,199
23) <b>Short Range Attack Missiles</b>	-2,116				-2,116
24) <b>Pacific Command and Control Systems</b>	-1,899				-1,899
25) <b>Low Altitude Navigation &amp; Targeting Infrared for Night (LANTIRN)</b>	-1,746				-1,746
26) <b>Constant Source</b>	-1,098				-1,098
27) <b>Environmental Compliance</b>	-1,086				-1,086
28) <b>USAFE Command and Control Systems</b>	-989				-989
29) <b>Satellite Control Network - Communications</b>	-656				-656
30) <b>Civilian Workforce Reductions</b>	-438				-438
31) <b>Civilian Education and Training - Infrastructure</b>	-2,732				-2,732
32) <b>Reduced On-Duty Education Requirements</b>	-1,778				-1,778
33) <b>Reduction in Support Costs</b>	-28,007				-28,007
34) <b>Depot Maintenance</b>	-18,544				-18,544

	BA 1	BA 2	BA 3	BA 4	TOTAL
Appropriations: Operation and Maintenance, Air Force					
35) Criminal Programs					-17,003
36) Women's Memorial at Arlington Cemetery					-9,836
					-9,836
37) Engineering and Installation					-4,086
38) Child Development Centers					-3,277
39) Rescue and Recovery					-3,129
40) Arms Control: Chemical Weapons Convention (CWC)					-2,369
41) Reduction in Rations and Overhead Measse					-2,089
42) Computer Software and Training					-1,707
43) Base Communications					-1,140
44) Audio Visual Contract Services					-1,082
45) CMW AF Panel (CAP) Restructure					-1,020
46) Productivity Investment Funds					-941
47) International Support					-758
<b>15. FY 1995 Budget Request:</b>	<b>9,922,725</b>	<b>\$3,307,721</b>	<b>1,612,241</b>	<b>4,234,354</b>	<b>19,077,041</b>

DEPARTMENT OF THE AIR FORCE  
 CIVILIAN PERSONNEL BUDGET CALCULATION  
 FY 1995 PRESIDENT'S BUDGET  
 FISCAL YEAR 1993

	Full-Time Equivalent Strength	End Year	Work Years	In thousands of dollars			Total Compensation O.C. 12	Average Compensation
				O.C. 11	Compensation	Total		
<b>SUMMARY</b>								
Direct Hire Civilians, United States:								
Classified and administrative	125,596	129,526	4,746,727	1,060,667	5,807,394	44,838		
Wage Board	64,553	66,254	2,345,708	480,854	2,826,562	42,863		
Total United States	190,149	195,780	7,092,435	1,541,521	8,633,956	44,100		
Direct Hire Foreign Nationals	3,267	3,697	73,678	27,741	101,419	27,433		
Total Direct Hire	193,416	199,477	7,166,113	1,569,262	8,735,375	43,791		
Disadvantaged Employment		805	9,003	774	9,777	12,145		
Indirect Hire, Foreign Nationals	8,246	7,890	347,217		347,217	44,007		
Foreign National Separation Liability Accrual					6,487	6,487		
Benefits for Former Employees (O.C. 13)					98,735	98,735		
Total Civilian Personnel Costs	201,862	208,172	7,522,333	1,675,258	9,197,591	44,183		
<b>OPERATION AND MAINTENANCE, AIR FORCE</b>								
Direct Hire Civilians, United States:								
Classified and administrative	73,023	76,516	2,897,048	606,924	3,503,972	45,794		
Wage Board	14,957	15,673	528,444	105,165	633,609	40,427		
Total United States	87,980	92,189	3,425,492	712,089	4,137,581	44,882		
Direct Hire Foreign Nationals	2,410	2,757	64,620	20,180	84,800	30,758		
Total Direct Hire	90,390	94,946	3,490,112	732,269	4,222,381	44,471		
Disadvantaged Employment		581	6,193	555	6,748	11,614		
Indirect Hire, Foreign Nationals	7,789	7,627	342,337		342,337	44,885		
Foreign National Separation Liability Accrual					6,246	6,246		
Benefits for Former Employees (O.C. 13)					93,190	93,190		
Total Civilian Personnel Costs	98,179	103,154	3,838,642	832,260	4,677,902	45,281		

DEPARTMENT OF THE AIR FORCE  
 CIVILIAN PERSONNEL BUDGET CALCULATION  
 FY 1995 PRESIDENT'S BUDGET  
 FISCAL YEAR 1993

	Full-Time Equivalent Strength	End Years	Work Years	In thousands of dollars			Average Compensation
				Q.C. 11	Compensation	Total Q.C. 12	
<b>OPERATION AND MAINTENANCE, AIR FORCE RESERVE</b>							
Direct Hire Civilians, United States:							
Classified and administrative	8,052	7,531	261,972	67,455	329,427	43,743	
Wage Board	6,987	7,049	249,082	49,152	298,234	42,309	
Total United States	15,019	14,580	511,054	116,607	627,661	43,049	
Direct Hire Foreign Nationals							
Total Direct Hire	15,019	14,580	511,054	116,607	627,661	43,049	
Disadvantaged Employment							
Indirect Hire, Foreign Nationals							
Foreign National Separation Liability Accrual							
Benefits for Former Employees (O.C. 13)							
Total Civilian Personnel Costs	15,019	14,580	511,054	116,693	627,747	43,055	
<b>OPERATION AND MAINTENANCE, AIR NATIONAL GUARD</b>							
Direct Hire Civilians, United States:							
Classified and administrative	10,086	9,875	337,056	78,515	415,571	42,083	
Wage Board	16,636	16,288	549,931	132,932	682,863	41,924	
Total United States	26,722	26,163	886,987	211,447	1,098,434	41,984	
Direct Hire Foreign Nationals							
Total Direct Hire	26,722	26,163	886,987	211,447	1,098,434	41,984	
Disadvantaged Employment							
Indirect Hire, Foreign Nationals							
Foreign National Separation Liability Accrual							
Benefits for Former Employees (O.C. 13)							
Total Civilian Personnel Costs	26,722	26,175	887,208	211,739	1,098,947	41,985	

DEPARTMENT OF THE AIR FORCE  
 CIVILIAN PERSONNEL BUDGET CALCULATION  
 FY 1995 PRESIDENT'S BUDGET  
 FISCAL YEAR 1993

	Full-Time Equivalent Strength	End Year	Work Years	In thousands of dollars			Average Compensation				
				O.C. 11	O.C. 12	Total Compensation					
<b>DEFENSE BUSINESS OPERATIONS FUND</b>											
Direct Hire Civilians, United States:											
Classified and administrative	24,610	25,973	808,512	222,770	1,031,282	39,706					
Wage Board	23,836	25,085	936,396	176,573	1,112,969	44,368					
Total United States	48,446	51,058	1,744,908	399,343	2,144,251	41,996					
Direct Hire Foreign Nationals	853	940	9,058	7,561	16,619	17,680					
Total Direct Hire	49,299	51,998	1,753,966	406,904	2,160,870	41,557					
Disadvantaged Employment		26	290	25	315	12,115					
Indirect Hire, Foreign Nationals	457	263	4,880		4,880	18,555					
Foreign National Separation Liability Accrual				241	241						
Benefits for Former Employees (O.C. 13)				143	143						
Total Civilian Personnel Costs	49,756	52,287	1,759,136	407,313	2,166,449	41,434					
 RDT&E											
Direct Hire Civilians, United States:											
Classified and administrative	9,825	9,631	442,139	85,003	527,142	54,734					
Wage Board	2,157	2,159	81,855	17,032	98,887	45,802					
Total United States	11,982	11,790	523,994	102,035	626,029	53,098					
Direct Hire Foreign Nationals		4									
Total Direct Hire	11,986	11,790	523,994	102,035	626,029	53,098					
Disadvantaged Employment		186	2,299	177	2,476	13,312					
Indirect Hire, Foreign Nationals											
Foreign National Separation Liability Accrual											
Benefits for Former Employees (O.C. 13)											
Total Civilian Personnel Costs	11,986	11,976	526,293	107,253	633,546	52,901					

**DEPARTMENT OF THE AIR FORCE  
CIVILIAN PERSONNEL BUDGET CALCULATION  
FY 1995 PRESIDENT'S BUDGET  
FISCAL YEAR 1994**

	<b>Full-Time Equivalent End Strength</b>	<b>Work Years</b>	<b>In thousands of dollars</b>			<b>Average Compensation Compensation</b>
			<b>Q.C. 11</b>	<b>Compensation</b>	<b>Total</b>	
<b>SUMMARY</b>						
Direct Hire Civilians, United States:						
Classified and administrative	125,837	127,251	4,645,865	1,106,660	5,752,525	45,206
Wage Board	64,130	65,541	2,319,857	503,979	2,823,836	43,085
Total United States	189,967	192,792	6,965,722	1,610,639	8,576,361	44,485
Direct Hire Foreign Nationals	3,374	3,336	66,735	25,175	91,910	27,551
Total Direct Hire	193,341	196,128	7,032,457	1,635,814	8,668,271	44,197
Disadvantaged Employment						
Indirect Hire, Foreign Nationals	8,180	8,469	380,494		380,494	44,928
Foreign National Separation Liability Accrual				3,616	3,616	
Benefits for Former Employees (O.C. 13)				37,017	37,017	
Total Civilian Personnel Costs	201,521	204,597	7,412,951	1,676,447	9,089,398	44,426
<b>OPERATION AND MAINTENANCE, AIR FORCE</b>						
Direct Hire Civilians, United States:						
Classified and administrative	73,951	73,899	2,761,460	623,042	3,384,502	45,799
Wage Board	15,147	15,137	495,653	107,671	603,324	39,858
Total United States	89,098	89,036	3,257,113	730,713	3,987,826	44,789
Direct Hire Foreign Nationals	2,296	2,338	56,771	16,858	73,629	31,492
Total Direct Hire	91,394	91,374	3,313,884	747,571	4,061,455	44,449
Disadvantaged Employment						
Indirect Hire, Foreign Nationals	7,751	8,170	374,635		374,635	45,855
Foreign National Separation Liability Accrual				3,375	3,375	
Benefits for Former Employees (O.C. 13)				36,302	36,302	
Total Civilian Personnel Costs	99,145	99,544	3,688,519	787,248	4,475,767	44,963

DEPARTMENT OF THE AIR FORCE  
 CIVILIAN PERSONNEL BUDGET CALCULATION  
 FY 1995 PRESIDENT'S BUDGET  
 FISCAL YEAR 1994

	Full-Time Equivalent Strength	End Year	Work Years	In thousands of dollars			Total Compensation Q.C. 12	Average Compensation Q.C. 12					
				Compensation Q.C. 11	Compensation Q.C. 12	Total Compensation Q.C. 12							
<b>OPERATION AND MAINTENANCE, AIR FORCE RESERVE</b>													
Direct Hire Civilians, United States:													
Classified and administrative	8,767	8,533	299,765	80,549	380,314	44,570							
Wage Board	7,433	7,287	257,431	53,548	310,979	42,676							
Total United States	16,200	15,820	557,196	134,097	691,293	43,897							
Direct Hire Foreign Nationals													
Total Direct Hire	16,200	15,820	557,196	134,097	691,293	43,897							
Disadvantaged Employment													
Indirect Hire, Foreign Nationals													
Foreign National Separation Liability Accrual													
Benefits for Former Employees (O.C. 13)													
Total Civilian Personnel Costs	16,200	15,820	557,196	134,248	691,444	43,707							
<b>OPERATION AND MAINTENANCE, AIR NATIONAL GUARD</b>													
Direct Hire Civilians, United States:													
Classified and administrative	9,816	9,961	352,390	84,150	436,540	43,825							
Wage Board	16,190	16,431	570,864	141,746	712,410	43,358							
Total United States	26,006	26,392	923,054	225,896	1,148,950	43,534							
Direct Hire Foreign Nationals													
Total Direct Hire	26,006	26,392	923,054	225,896	1,148,950	43,534							
Disadvantaged Employment													
Indirect Hire, Foreign Nationals													
Foreign National Separation Liability Accrual													
Benefits for Former Employees (O.C. 13)													
Total Civilian Personnel Costs	26,006	26,392	923,054	226,184	1,149,238	43,545							

DEPARTMENT OF THE AIR FORCE  
 CIVILIAN PERSONNEL BUDGET CALCULATION  
 FY 1995 PRESIDENT'S BUDGET  
 FISCAL YEAR 1994

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Total Compensation Q.C. 12	Average Compensation
			Compensation	Accrual	Total		
<b>DEFENSE BUSINESS OPERATIONS FUND</b>							
Direct Hire Civilians, United States:							
Classified and administrative							
Wage Board	24,096	25,342	786,410	229,285	1,015,695	40,080	
Total United States	23,339	24,597	914,841	183,568	1,098,209	44,648	
Direct Hire Foreign Nationals	47,435	49,939	1,701,051	412,853	2,113,904	42,330	
Total Direct Hire	1,078	998	9,964	8,317	18,281	18,318	
Disadvantaged Employment	48,513	50,937	1,711,015	421,170	2,132,185	41,859	
Indirect Hire, Foreign Nationals	429	299	5,859		5,859	19,595	
Foreign National Separation Liability Accrual				241	241		
Benefits for Former Employees (O.C. 13)	48,942	51,236	1,716,874	421,687	2,138,561	41,739	
Total Civilian Personnel Costs							
<b>RDT&amp;E</b>							
Direct Hire Civilians, United States:							
Classified and administrative							
Wage Board	9,207	9,516	445,840	89,634	535,474	56,271	
Total United States	2,021	2,089	81,468	17,446	98,914	47,350	
Direct Hire Foreign Nationals	11,228	11,605	527,308	107,080	634,388	54,665	
Total Direct Hire							
Disadvantaged Employment							
Indirect Hire, Foreign Nationals							
Foreign National Separation Liability Accrual							
Benefits for Former Employees (O.C. 13)	11,228	11,605	527,308	107,080	634,388	54,665	
Total Civilian Personnel Costs							

DEPARTMENT OF THE AIR FORCE  
 CIVILIAN PERSONNEL BUDGET CALCULATION  
 FY 1995 PRESIDENT'S BUDGET  
 FISCAL YEAR 1995

	Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Total Compensation Compensation	Average Compensation				
			O.C. 11	O.C. 12	Compensation						
<b>SUMMARY</b>											
Direct Hire Civilians, United States:											
Classified and administrative	126,102	126,297	4,739,078	1,159,787	5,898,865	46,706					
Wage Board	59,001	62,447	2,227,522	505,834	2,733,356	43,771					
Total United States	185,103	188,744	6,966,600	1,665,821	8,632,221	45,735					
Direct Hire Foreign Nationals	3,039	3,327	78,784	23,624	102,408	30,781					
Total Direct Hire	188,142	192,071	7,045,384	1,689,245	8,734,629	45,476					
Disadvantaged Employment	7,276	7,697	370,996		370,996	48,200					
Indirect Hire, Foreign Nationals				241	241						
Foreign National Separation Liability Accrual				25,382	25,382						
Benefits for Former Employees (O.C. 13)											
Total Civilian Personnel Costs	195,418	199,768	7,416,380	1,714,868	9,131,248	45,709					
<b>OPERATION AND MAINTENANCE, AIR FORCE</b>											
Direct Hire Civilians, United States:											
Classified and administrative	80,505	82,697	3,143,389	746,744	3,890,133	47,041					
Wage Board	16,490	16,939	562,542	128,952	691,494	40,823					
Total United States	96,995	99,636	3,705,931	875,696	4,581,627	45,984					
Direct H re Foreign Nationals	2,836	3,121	76,703	21,880	98,583	31,587					
Total Direct Hire	99,831	102,757	3,782,634	897,576	4,680,210	45,546					
Disadvantaged Employment											
Indirect Hire, Foreign Nationals	6,979	7,478	366,653		366,653	49,031					
Foreign National Separation Liability Accrual											
Benefits for Former Employees (O.C. 13)											
Total Civilian Personnel Costs	106,810	110,235	4,149,287	922,273	5,071,560	46,007					

DEPARTMENT OF THE AIR FORCE  
 CIVILIAN PERSONNEL BUDGET CALCULATION  
 FY 1995 PRESIDENT'S BUDGET  
 FISCAL YEAR 1995

	Full-Time Equivalent Strength	End Years	Work Years	In thousands of dollars			Total Compensation	Average Compensation
				Q.C. 11	Q.C. 12	Compensation		
<b>OPERATION AND MAINTENANCE, AIR FORCE RESERVE</b>								
Direct Hire Civilians, United States:								
Classified and administrative	8,942	8,962	316,684	87,325		404,009		45,589
Wage Board	7,283	7,189	257,570	54,199		311,769		43,368
Total United States	16,225	16,051	574,254	141,524		715,778		44,594
Direct Hire Foreign Nationals								
Total Direct Hire	16,225	16,051	574,254	141,524		715,778		44,594
Disadvantaged Employment								
Indirect Hire, Foreign Nationals								
Foreign National Separation Liability Accrual								
Benefits for Former Employees (O.C. 13)								
Total Civilian Personnel Costs	16,225	16,051	574,254	141,699		715,953		44,605
<b>OPERATION AND MAINTENANCE, AIR NATIONAL GUARD</b>								
Direct Hire Civilians, United States:								
Classified and administrative	9,808	9,872	356,595	85,391		441,986		44,772
Wage Board	16,177	16,284	575,733	143,497		719,230		44,168
Total United States	25,985	26,156	932,328	228,888		1,161,216		44,396
Direct Hire Foreign Nationals								
Total Direct Hire	25,985	26,156	932,328	228,888		1,161,216		44,396
Disadvantaged Employment								
Indirect Hire, Foreign Nationals								
Foreign National Separation Liability Accrual								
Benefits for Former Employees (O.C. 13)								
Total Civilian Personnel Costs	25,985	26,156	932,328	229,179		1,161,507		44,407

DEPARTMENT OF THE AIR FORCE  
 CIVILIAN PERSONNEL BUDGET CALCULATION  
 FY 1995 PRESIDENT'S BUDGET  
 FISCAL YEAR 1995

Full-Time Equivalent End Strength	Work Years	In thousands of dollars			Average Compensation
		Compensation	Q.C. 11	Q.C. 12	
<b>DEFENSE BUSINESS OPERATIONS FUND</b>					
Direct Hire Civilians, United States:					
Classified and administrative	17,586	15,822	481,853	149,494	631,347
Wage Board	17,014	20,008	751,425	161,586	913,011
Total United States	34,580	35,628	1,233,278	311,080	1,544,358
Direct Hire Foreign Nationals	203	206	2,081	1,744	3,825
Total Direct Hire	34,783	35,834	1,235,359	312,824	1,548,183
Disadvantaged Employment					
Indirect Hire, Foreign Nationals	297	219	4,343		4,343
Foreign National Separation Liability Accrual					19,831
Benefits for Former Employees (O.C. 13)					
Total Civilian Personnel Costs	35,080	36,053	1,239,702	313,284	1,552,986
					43,075
<b>RDT&amp;E</b>					
Direct Hire Civilians, United States:					
Classified and administrative	9,281	9,244	440,557	90,833	531,390
Wage Board	2,037	2,029	80,252	17,600	97,852
Total United States	11,318	11,273	520,809	108,433	629,242
Direct Hire Foreign Nationals					
Total Direct Hire	11,318	11,273	520,809	108,433	629,242
Disadvantaged Employment					
Indirect Hire, Foreign Nationals					
Foreign National Separation Liability Accrual					
Benefits for Former Employees (O.C. 13)					
Total Civilian Personnel Costs	11,318	11,273	520,809	108,433	629,242
					55,819

**Depot Maintenance Program Summary**  
**Department of the Air Force**

	FY 1993 ACTUAL				FY 1994 ESTIMATE			
	Total Executable Req		Unfunded Executable		Total Executable Req		Unfunded Executable	
	Funded	Requirement	Deferred	Requirement	Deferred	Requirement	Deferred	Requirement
	UNITS	\$M	UNITS	\$M	UNITS	\$M	UNITS	\$M
Aircraft								
Aircraft Maintenance.....	276	\$484.0	14	\$25.3	167	\$355.2	39	\$103.2
Engine Maintenance.....	2,623	234.9	327	27.8	2,085	306.1	421	73.3
Other								
Missile Maintenance.....	N/A	45.0	N/A	5.2	N/A	42.3	N/A	2.6
Software Maintenance.....	N/A	179.4	N/A	22.3	N/A	223.2	N/A	80.9
Other End Item Maintenance..	N/A	67.0	N/A	14.3	N/A	72.8	N/A	39.9
Depot Level Reparable Maint.	N/A	85.7	N/A	8.3	N/A	76.0	N/A	25.6
Other Maintenance	N/A	56.3	N/A	7.2	N/A	47.4	N/A	12.8
Area Base Mfg.....	N/A	[47.3]	N/A	[7.2]	N/A	[35.5]	N/A	[12.8]
Weapon System Storage.....	N/A	[9.0]	N/A	[0]	N/A	[11.9]	N/A	[0]
Total.....		\$1,152.3		\$110.4		\$1,123.0		\$338.3

N/A -Not Applicable.

Note: AF OP 30 is no longer a summary of Program Element 72207, but shows Depot Purchased Equipment Maintenance (DODEE 10) summary of multiple weapon systems.

**Depot Maintenance Program Summary**  
**Department of the Air Force**

<u>FY 1995 ESTIMATE</u>					
	<u>Funded Requirement UNITS</u>	<u>\$M</u>	<u>UNITS</u>	<u>\$M</u>	<u>Total Executable Req Unfunded Executable Deferred Requirement</u>
<b>Aircraft</b>					
Aircraft Maintenance.....	217	\$517.1	61	\$105.7	
<b>Engine Maintenance.....</b>	<b>1,438</b>	<b>321.4</b>	<b>201</b>	<b>\$77.0</b>	
<b>Other</b>					
Missile Maintenance.....	N/A	39.9	N/A	9.1	
Software Maintenance.....	N/A	289.9	N/A	89.7	
Other End Item Maintenance..	N/A	88.5	N/A	30.3	
Depot Level Reparable Maint.	N/A	81.7	N/A	19.8	
Other Maintenance	N/A	48.5	N/A	6.0	
Area Base Mfg.....	N/A	[37.7]	N/A	[6.0]	
Weapon System Storage.....	N/A	[10.8]	N/A	[0]	
<b>Total.....</b>		<b>\$1,387.0</b>		<b>\$337.6</b>	

N/A -Not Applicable.

Note:AF OP 30 is no longer a summary of Program Element 72207, but shows Depot Purchased Equipment Maintenance (DODEE 10) summary of multiple weapon systems.

**Depot Maintenance Program Summary**  
**Department of the Air Force**  
**METHOD OF ACCOMPLISHMENT**

	FY 1993 Funded Requirement			FY 1994 Funded Requirement		
	Contract	Organic	Total	Contract	Organic	Total
<b>Aircraft</b>						
Aircraft Maintenance.....	\$182.4 (38%)	\$301.6 (62%)	\$484.0	\$117.2 (33%)	\$238.0 (67%)	\$355.2
Engine Maintenance.....	32.5 (14%)	202.4 (86%)	234.9	17.9 (6%)	288.2 (94%)	306.1
<b>Other</b>						
Missile Maintenance.....	16.3 (36%)	28.7 (64%)	45.0	14.3 (34%)	28.0 (66%)	42.3
Software Maintenance.....	72.9 (41%)	106.5 (59%)	179.4	115.0 (52%)	108.2 (48%)	223.2
Other End Item Maintenance..	17.9 (27%)	49.1 (73%)	67.0	23.2 (32%)	49.6 (68%)	72.8
Depot Level Reparable Maint.	38.8 (45%)	46.9 (55%)	85.7	31.8 (42%)	44.2 (58%)	76.0
Other Maintenance.....	0 (0%)	56.3 (100%)	56.3	0 (0%)	47.4 (100%)	47.4
Area Base Mfg.....	[0]	[47.3]	[47.3]	[0]	[35.5]	[35.5]
Weapon System Storage.....	[0]	[9.0]	[9.0]	[0]	[11.9]	[11.9]
<b>Total.....</b>	<b>\$360.8 (31%)</b>	<b>\$791.5 (69%)</b>	<b>\$1,152.3</b>	<b>\$319.4 (28%)</b>	<b>\$803.6 (72%)</b>	<b>\$1,123.0</b>

**Note:** Figures in parentheses represent a percentage of the total funded requirement.

**AIR FORCE MANAGEMENT HEADQUARTERS AND HEADQUARTERS SUPPORT ACTIVITIES**

	FY 93 ACTUAL			FY 94 ESTIMATE			FY 95 ESTIMATE		
	TOT OFF	MIL END STR	CIV END STR	TOT OBL (000)	MIL END STR	CIV END STR	TOT OBL (000)	MIL END STR	CIV END STR
								TOT	OFF
<b>INTERNATIONAL MILITARY ORGANIZATIONS</b>									
North American Air Defense Command	61	24	85	17	5309	54	22	76	4853
MPAF					2052		16	16	2225
OMAF									
North Atlantic Treaty Organization (NATO) NATO Military Committee	27	16	43		2526	28	16	44	2558
MPAF									28
Allied Command, Atlantic	7	4	11		650	7	4	11	640
MPAF									
Allied Command, Channel		1	1			33			
MPAF									
Allied Command, Europe	149	238	387		18846	115	144	259	12987
MPAF									115
United Nations Command, Korean/U.S. Combined Forces Command, Korea	40	20	60		3621	39	20	59	3491
MPAF									39
Total International Military Organizations	284	303	587	17	33037	243	206	449	26554
Total	284	303	587	17	30985	243	206	449	24329
MPA					2052		16	16	243
AF, O&M									2225
REMB							0	0	0
DIRECT							2062	2225	2109

**AIR FORCE MANAGEMENT HEADQUARTERS AND HEADQUARTERS SUPPORT ACTIVITIES**

	FY 93 ACTUAL			FY 94 ESTIMATE			FY 95 ESTIMATE		
	MIL	CIV END STR	TOT OBL (000)	MIL	CIV END STR	TOT OBL (000)	MIL	CIV END STR	TOT OBL (000)
	TOT OFF	ENL	MIL	OFF	ENL	MIL	OFF	ENL	MIL
<b>DEPARTMENTAL SUPPORT ACTIVITIES (OSD)</b>									
7th Communications Group (OSD Support)	74	35	109	78	6634	68	35	103	100
MPAF				78	3120			4000	100
OMAF				-78	-3120			-4000	-100
(Rememb)									-4160
Total Departmental Support Activities (OSD)	74	35	109	78	9754	68	35	103	100
									10347
Total	MPA AF, O&M REMB DIRECT	74	35	109	78	6634	68	35	103
					78	3120		4000	100
					-78	3120		-4000	-100
					0	0			0
									0
<b>UNIFIED AND SPECIFIED COMMANDS</b>									
Unified Commands									
HQ US European Command	47	17	64	4042	46	16	62	3877	46
MPAF									16
HQ US European Command	150	55	205	12924	147	51	198	12385	147
MPAF									51
HQ US Pacific Command	205	140	346	19787	203	140	343	19307	203
MPAF									140
OMAF									343
HQ US Southern Command	43	19	62	3811	44	19	63	3825	44
MPAF									19
									63
									3882

**AIR FORCE MANAGEMENT HEADQUARTERS AND HEADQUARTERS SUPPORT ACTIVITIES**

	FY 93 ACTUAL						FY 94 ESTIMATE						FY 95 ESTIMATE						
	MIL			CIV END STR			TOT OBL (000)			MIL END STR			TOT OBL (000)			MIL END STR			
	TOT	OFF	ENL	MIL	OFF	ENL	MIL	OFF	ENL	MIL	OFF	ENL	MIL	OFF	ENL	MIL	OFF	ENL	MIL
HQ US Central Command	120	108	226	42	12371	117	98	215	40	2261	117	98	215	40	208	11877	208	208	
MPAF																			
OMAF																			
HQ US Space Command	116	37	153	57	9813	110	33	143	65	9104	110	33	143	65	6178	9210	9210	9210	
MPAF																			
OMAF																			
HQ US Transportation Command	101	45	146	147	8963	100	45	145	208	8752	100	45	145	208	206	8478	8478	8478	8478
MPAF																			
OMAF																			
(Rimb)																			
HQ US Strategic Command	219	83	302	126	18957	219	92	311	113	18958	219	88	307	113	19101	23853	23853	23853	
MPAF																			
OMAF																			
Total Unified Commands	1001	502	1503	372	126674	986	494	1480	424	128411	986	490	1476	424	128512	128512	128512	128512	
Total																			
MPA																			
AF, OS&M																			
REMB																			
DIRECT																			
Specified Commands																			
HQ Forces Command	22	22	22	22	2352	22	22	22	22	1812	22	22	22	22	22	22	22	22	22
MPAF																			
Total Specified Commands	22	22	22	22	2352	22	22	22	22	1612	22	22	22	22	22	22	22	22	22

**AIR FORCE MANAGEMENT HEADQUARTERS AND HEADQUARTERS SUPPORT ACTIVITIES**

	FY 93 ACTUAL						FY 94 ESTIMATE						FY 95 ESTIMATE								
	MIL END STR			CIV END STR			TOT OBL (000)			CIV END STR			TOT OBL (000)			CIV END STR			TOT OBL (000)		
	TOT	OFF	ENL	MIL	OFF	ENL	MIL	OFF	ENL	MIL	OFF	ENL	MIL	OFF	ENL	MIL	OFF	ENL	MIL		
<b>MILITARY DEPARTMENT HEADQUARTERS</b>																					
<b>DEPARTMENT ACTIVITIES</b>																					
<b>Secretariat</b>																					
MPAF	418	52	470	383	32696	459	75	534	443	36002	461	79	540	445	36663	445	34782	34782			
OMAF				344	30891				412	33858				408	31890	408	31890	31890			
(Dir)				-39	27746				-31	31488				-37	2892	2892	2892	2892			
(Reimb)					3145					1369											
<b>Air Staff</b>																					
MPAF	886	187	1073	394	71819	858	170	1028	416	68243	858	166	1024	411	68868	411	32276	32276			
OMAF					34464					31869											
Air Staff ANG	52	52	49	4432	38655	43	43	45	45	3150	43	43	43	43	3174	43	3338	3338			
MPANG										4503											
OMANG																					
Air Staff AFR	21	3	24	23	1655	20	2	22	27	1529	20	2	22	22	1543	22	2053	2053			
MPAFR					1754					1968											
OMAFR																					
<b>Total Departmental Activities</b>																					
MPA, AF	1377	242	1519	849	181567	1380	247	1627	931	181121	1382	247	1629	926	182696	926					
MPA, ANG																					
MPA, AFR	1304	239	1543	104515	1317	245	1562	1042	5	1319	245	1564	1564	105531	1564	3174	3174				
AF, O&M	52	0	52	38655	43	0	43			3150	43	0	43		1543		1543				
REIMB	21	3	24	1655	20	2	22			1529	20	2	22		67057		67057				
DIRECT				777	65356					65726											
ANG, O&M																					
AFR, O&M																					
Total																					
MPA, AF																					
MPA, ANG																					
MPA, AFR																					
AF, O&M																					
REIMB																					
DIRECT																					
ANG, O&M																					
AFR, O&M																					

**AIR FORCE MANAGEMENT HEADQUARTERS AND HEADQUARTERS SUPPORT ACTIVITIES**

	FY 93 ACTUAL						FY 94 ESTIMATE						FY 95 ESTIMATE						TOT CIV END STR		
	MIL			CIV END STR			MIL END STR			CIV END STR			MIL END STR			CIV END STR			TOT CIV END STR		
	TOT	OFF	ENL	MIL	OFF	ENL	MIL	OFF	ENL	MIL	OFF	ENL	MIL	OFF	ENL	MIL	OFF	ENL	MIL		
<b>DEPARTMENTAL SUPPORT ACTIVITIES (AF)</b>																					
7th Communications Group (AF HQ Support)																					
91	36	126	102	7894	89	35	124	107	7828	80	34	114	106	6981	1222	120	521	33803			
MPAF				23123					28140					26379				65201			
OMAF															1179			62907			
Total Departmental Support Activities (AF)	91	36	126	102	31017	89	35	124	107	35768	80	34	114	106	32380			43	2294		
<b>FUNCTIONAL SUPPORT ACTIVITIES</b>																					
HQ Air Force Material Command																					
550	159	709	45989	447	150	697	1316	74014	37499	401	120	521	1222	1179	1179	120	521	33803			
MPAF			1162	82145			1272	71594										1179	62907		
OMAF			1143	80802			-43	2420										43	2294		
(Dir)			-19	1343																	
(Reimb)																					
HQ Aeronautical Systems Center																					
7	5	12	3	683	7	5	12	9	671	7	5	12	9	684	1222	120	521	33803			
MPAF				212					506					480				480			
OMAF																					
HQ Electronic Systems Center																					
7	5	12	9	683	7	5	12	9	671	7	5	12	9	684	1222	120	521	33803			
MPAF				636					506					480				480			
OMAF																					
HQ Space Systems Center																					
7	5	12	14	683	7	5	12	9	671	7	5	12	9	684	1222	120	521	33803			
MPAF				990					506					480				480			
OMAF																					
HQ Human Systems Center																					
7	5	12	8	683	7	5	12	9	671	7	5	12	9	684	1222	120	521	33803			
MPAF				566					506					480				480			
OMAF																					

**AIR FORCE MANAGEMENT HEADQUARTERS AND HEADQUARTERS SUPPORT ACTIVITIES**

	FY 93 ACTUAL						FY 94 ESTIMATE						FY 95 ESTIMATE						CIV END STR			TOT OBL (000)			
	MIL END STR			CIV END STR			MIL END STR			CIV END STR			TOT OBL (000)			MIL END STR			CIV END STR			TOT OBL (000)			
	TOT	OFF	ENL	MIL	OFF	ENL	TOT	OFF	ENL	MIL	OFF	ENL	TOT	OFF	ENL	MIL	OFF	ENL	MIL	OFF	ENL	MIL	OFF	ENL	MIL
<b>HQ Air Force Reserve</b>																									
MPAF	64	93	157	161	7793	64	93	157	176	7635	64	93	157	176	7828										
OMAF					12860					13169														13742	
<b>HQ Air Education and Training</b>																									
Command	316	249	565	407	31589	395	329	724	356	39360	394	330	724	408	40096										
MPAF					38409					25578														26587	
<b>HQ Air University</b>																									
MPAF	53	31	84	70	4945	50	34	84	70	4740	50	34	84	70	4825										
OMAF																									
<b>HQ Air Intelligence Agency</b>																									
MPAF	167	192	359	213	18674	142	143	285	240	14933	142	145	287	236	15321										
OMAF					14224					12654														9472	
<b>Air Force District of Washington</b>																									
MPAF	60	66	126	226	6611	52	65	117	123	5869	50	65	115	109	5860									7196	
OMAF					14752					8554															
<b>1100th Resource Management Group</b>																									
MPAF	19	83	102	184	4129	19	78	97	187	3863	19	78	97	178	4006										
OMAF					12136					13005														11751	
<b>Air Force Program Executive Office</b>																									
MPAF	30	7	37	12	2454	29	7	36	13	2346	29	7	36	13	2374										
OMAF					947					904														858	
<b>Total Functional Support Activities</b>																									
MPAF	1287	900	2187	2469	302793	1226	919	2145	2515	268831	1177	892	2069	2447	253376										
AF, O&M																									
REIMB																									
DIRECT																									
<b>Total</b>																									
MPAF	1287	900	2187	2469	124916	1226	919	2145	2515	118929	1177	892	2069	2447	116649										
AF, O&M					177877					149902														136727	
REIMB					-19					-43														43	
DIRECT					1343					2420														2294	
					2450					2472														2490	
					176534					147482														134433	

**AIR FORCE MANAGEMENT HEADQUARTERS AND HEADQUARTERS SUPPORT ACTIVITIES**

	FY 93 ACTUAL						FY 94 ESTIMATE						FY 95 ESTIMATE					
	MIL			CIV			MIL			CIV			MIL			CIV		
	END	END	STR	END	STR	STR	END	STR	STR	END	STR	STR	END	STR	STR	END	STR	STR
	TOT	OFF	MIL	TOT	OFF	MIL	TOT	OFF	MIL	TOT	OFF	MIL	TOT	OFF	MIL	TOT	OFF	MIL
	OFF	ENL	MIL				OFF	ENL	MIL				OFF	ENL	MIL			
<b>COMBATANT/COMBATANT SUPPORT ACTIVITIES</b>																		
<b>HQ Pacific Air Forces</b>	327	291	618	221	33781	271	260	531	215	26090	289	260	529	215	26533	289	260	529
MPAF					18559					16340								
OMAF																		
<b>HQ Air Force Space Command</b>	375	263	638	230	36422	380	263	643	237	36170	376	264	640	237	36584	376	264	640
MPAF					17568					13403								
OMAF					229	17536			236	13370								
(Dir)					-1	32			-1	33								
(Reimb)																		
<b>HQ US Air Forces in Europe</b>	358	322	680	251	37095	313	285	598	194	31959	291	261	562	183	30180	291	261	562
MPAF					18979					13234								
OMAF																		
<b>HQ Air Combat Command</b>	1034	928	1962	596	107075	939	817	1756	582	94673	889	775	1664	529	91486	889	775	1664
MPAF					40148					29710								
OMAF																		
<b>HQ Air Mobility Command</b>	625	535	1160	466	63871	546	390	936	464	52355	518	380	898	430	50917	518	380	898
MPAF					41386					38127								
OMAF																		
<b>Total Combatant/Combatant Support Activities</b>	2719	2339	5058	1764	414884	2449	2015	4464	1692	354061	2343	1940	4283	1694	326363	2343	1940	4283
<b>Total</b>	<b>MPAF</b>	<b>AF, O&amp;M</b>	<b>REIMB</b>	<b>DIRECT</b>														
Coding Adjustment	4	4	297	4														
MPANG																		
OMAF					2													

**AIR FORCE MANAGEMENT HEADQUARTERS AND HEADQUARTERS SUPPORT ACTIVITIES**

	FY 93 ACTUAL			FY 94 ESTIMATE			FY 95 ESTIMATE		
	MIL	CIV	TOT	MIL	CIV	TOT	MIL	CIV	TOT
	END	END	OBL (000)	END	END	OBL (000)	END	END	OBL (000)
TOT	OFF	ENL	MIL	OFF	ENL	MIL	OFF	ENL	MIL
<b>TOTAL AIR FORCE MANAGEMENT HEADQUARTERS ACTIVITIES</b>	6859	4356	11216	5653	1102376	6467	3951	10418	5785
<b>GRAND TOTAL (MIL/CIV)</b>	16868				16203				15762
<b>OSD ALLOCATED CEILINGS</b>	19383	/1			18560	/1			18008
<b>Total</b>	6782	4353	11135	646208	6400	3949	10349	593964	6238
<b>MPA, AF</b>	56	0	56	4152	47	0	47	3443	47
<b>MPA, ANG</b>	21	3	24	1655	20	2	22	1529	20
<b>MPA, AFR</b>									2
<b>AF, O&amp;M</b>				5581	444174			5713	401335
<b>REIMB</b>				-284	14108			-381	15787
<b>DIRECT</b>				5297	430066			5332	385548
<b>ANG, O&amp;M</b>				49	4432			45	4503
<b>AFR, O&amp;M</b>				23	1754			27	1968
									27
									2053

**NOTE:**

/1 OSD allocated ceilings to implement reductions directed in Title IX, Section 906, of the National Defense Authorization Act for FY 1991 (P.L. 101-510). Due to major restructuring/organizational actions currently under review, the potential to increase FY 95 PB end strength levels reflected on this exhibit to correspond more closely to the current OSD allocated ceilings exists

**Intermediate Range Nuclear Force (INF)**  
**Treaty Requirements**  
**(\$ in Thousands)**

Agency/Department	Air Force	FY 1993	FY 1994	FY 1995
<b>Inspection Costs</b>				
<u>On-Site U.S.</u>				
Dollars (Operation & Maintenance Appropriation only)	\$204	\$141	\$182	
(Costs support preparation for inspection, civilian pay, travel, fuel, supplies, and contract services)				
Military End Strength	0	0	0	
Civilian End Strength	2	2	2	
Contract End Strength	0	0	0	
<u>On-Site Soviet Union</u>				
Not Applicable to Air Force				
<b>Perimeter Portal Monitoring System (PPMS)</b>				
<u>Not Applicable to Air Force</u>				
<b>Elimination/Dismantlement Costs</b>				
Not Applicable to Air Force				
<b>Nuclear Processing Costs</b>				
Not Applicable to Air Force				
<b>GLCM/Pershing Cost Savings</b>				
Not Applicable to Air Force				

DEPARTMENT OF THE AIR FORCE  
 FY 1995 PRESIDENT'S BUDGET  
 MANPOWER CHANGES IN FULL TIME EQUIVALENT END STRENGTH

	US Direct Hire	Direct Hire	Foreign National		Total
			Indirect Hire	National	
1. FY 93 END STRENGTH	194,802	3,200	8,606	206,608	
--Force Structure	952	203	140	1,295	
Strategic Offense (39)					
Missiles (-83)					
Tactical (-421)					
Mobility (2,759)					
Special Operations Force (64)					
Air Reserve Components (-1,063)	83				
--Command and Control					82
Command and Control (-4)					
Over-the-Horizon Backscatter					
Radar (-1)					
Intelligence (35)					
Other (52)					
--Readiness and Sustainability			-1,479		
Operational Tempo (-48)					
Communications Engineering and					
Installations (-14)					
Ranges/Test (25)					
Strategic War Planning (-36)					
DMIF/Stock Fund (-734)					
Space (3)					
Other (-675)					

**DEPARTMENT OF THE AIR FORCE  
FY 1995 PRESIDENT'S BUDGET  
MANPOWER CHANGES IN FULL TIME EQUIVALENT END STRENGTH**

	US Direct Hire	Direct Hire	Foreign National	Total
--Economic Initiatives	-5,953	30	147	-5,776
Cost Comparison (A-76) (-142)				
Data Automation Init (204)				
AFLC Restructure (-1,805)				
AFSC Restructure (-4)				
AFCC Restructure (87)				
Competition Advocacy RIC Change				
Management Structure (-252)				
Civilian Reduction (-3,142)				
Military/Civilian Conversion (3)				
Officer Requirements Review (3)				
Separate Operating Activities/Direct Reporting Units (90)				
Def Mgt Review Decision (-1,204)				
Streamline Consolidation (-61)				
Transfer to Outside Agencies (395)				
Civil Engineering Restructure (110)				
DBOF-DOD Financial Systems (-197)				
Infrastructure Reduction (83)				
Other (56)				
--Joint/Foreign Military Sales/Other	1,121	-6	-41	1,074
Joint Agency Support (15)				
Foreign Military Sales (72)				
Classified Projects (-52)				
Medical (132)				
Unified/Specified (2)				
Interservice Support Agreement/Host Tenant Support Agreement RIC Change				
Reimbursable (905)				
--Training Pipeline	2005	96	-57	2,044
Training/Education (32)				
Undergraduate Flying Training Restructure (4)				
Transient/Holding (82)				
Unit Undermanning (1,926)				

DEPARTMENT OF THE AIR FORCE  
 FY 1995 PRESIDENT'S BUDGET  
 MANPOWER CHANGES IN FULL TIME EQUIVALENT END STRENGTH

	US Direct Hire	Direct Hire	Indirect Hire	Foreign National	Total
--Base Infrastructure	-1,524			-188	-615
Base Closure (-509)					-2,327
Base Closure II (-1,886)					
Base Closure III (-417)					
Medical (109)					
Child Development (21)					
Base Operating Support (426)					
Other (-71)					
2. FY 1994 END STRENGTH	189,987			3,354	8,180
--Force Structure	-202		-2		-222
Strategic Offense (30)					
Missiles (-40)					
Tactical (-130)					
Mobility (-71)					
Special Operations Force (19)					
Air Reserve Component (-30)					
Command and Control (-281)	-138			-195	-331
Over-the-Horizon Backscatter					
Radar (-25)					
Intelligence (-357)					
Other (-1)					-2,573
--Readiness and Sustainability					
Operational Tempo (-42)					
Communications Engineering and					
Installations (-2)					
Ranges/Test (-60)					

**DEPARTMENT OF THE AIR FORCE  
FY 1995 PRESIDENT'S BUDGET  
MANPOWER CHANGES IN FULL TIME EQUIVALENT END STRENGTH**

	US Direct Hire	Foreign Direct Hire	National Indirect Hire	Total
				Depot Maintenance/Repairables/Maintenance
Support (-38)				
Space (7)				
DMIF/Stock Fund (-2,619)				
Other (181)	-2,583	-59		-568
--Base Infrastructure				-3,210
Base Closure (-1,445)				
Base Closure II (-690)				
Base Closure III (-1,106)				
Family Support (-25)				
Child Development (-31)				
BOS (79)				
Other (8)				-2,797
--Economic Initiatives	-2,782	-58		43
Cost Comparison (A-76) (52)				
Data Automation Initiative (18)				
AFCC Restructure (-10)				
ARLC Restructure (-123)				
Competition Advocacy RIC Change				
Management Structure (-479)				
Civilian Reduction (-1,731)				
Separate Operating Activities/Direct Reporting Units (59)				
Streamline Consolidation (-38)				
Transfer to Outside Agencies (140)				
Civil Engineering Restructure (9)				
Officer Requirements Review (30)				
Def Mgt Review Decision (68)				
Infrastructure Reduction (-319)				
Other (-473)				-34
--Training/Pipeline	3,205			3,170
Training/Education (268)				
Undergraduate Flying Training				
Restructure (1)				
Transient/Holding (-617)				
Unit Undermanning (3,518)				
				-1

**DEPARTMENT OF THE AIR FORCE  
FY 1995 PRESIDENT'S BUDGET  
MANPOWER CHANGES IN FULL TIME EQUIVALENT END STRENGTH**

	US Direct, Hire	Foreign National Direct Hire	Indirect Hire	Total
--Joint/Foreign Military Sales/Other	189		4	193
Joint/Agency Support (5)				
FMS (95)				
Classified Programs (-5)				
Medical (126)				
Unified/Specified (-14)				
Reimbursable (-1)				
Interservice Support Agreement/Host Tenant Support Agreement (-13)				
<b>3. FY 1995 END STRENGTH</b>	<b>185,103</b>	<b>3,039</b>	<b>7,276</b>	<b>195,418</b>

**DEPARTMENT OF THE AIR FORCE  
FY 1995 PRESIDENT'S BUDGET  
MANPOWER CHANGES IN FULL TIME EQUIVALENT END STRENGTH**

<b>4. SUMMARY</b>	<b>FY 1993</b>	<b>FY 1994</b>	<b>FY 1995</b>
<b>O&amp;M</b>	<b>98,179</b>	<b>99,145</b>	<b>106,810</b>
<b>Direct Reimbursable</b>	<b>88,221</b>	<b>57,439</b>	<b>93,266</b>
	<b>9,958</b>	<b>41,706</b>	<b>13,544</b>
<b>Defense Business Operating Fund</b>	<b>49,756</b>	<b>48,942</b>	<b>35,080</b>
<b>Direct Reimbursable</b>	<b>49,756</b>	<b>48,942</b>	<b>35,080</b>
<b>RDT&amp;E</b>	<b>11,986</b>	<b>11,228</b>	<b>11,318</b>
<b>Direct Reimbursable</b>	<b>7,492</b>	<b>7,890</b>	<b>8,284</b>
	<b>4,494</b>	<b>3,338</b>	<b>3,034</b>
<b>AFR</b>	<b>15,019</b>	<b>16,200</b>	<b>16,225</b>
<b>Direct Reimbursable</b>	<b>14,571</b>	<b>15,446</b>	<b>15,838</b>
	<b>448</b>	<b>754</b>	<b>387</b>
<b>ANG</b>	<b>26,722</b>	<b>26,006</b>	<b>25,985</b>
<b>Direct Reimbursable</b>	<b>26,140</b>	<b>25,375</b>	<b>25,354</b>
	<b>582</b>	<b>631</b>	<b>631</b>
<b>TOTAL AIR FORCE</b>	<b>201,662</b>	<b>201,521</b>	<b>195,418</b>
<b>Direct Reimbursable</b>	<b>136,424</b>	<b>106,150</b>	<b>142,742</b>
	<b>65,238</b>	<b>95,371</b>	<b>52,676</b>

## DEPARTMENT OF THE AIR FORCE

## MILITARY BANDS

## FY 1995 PRESIDENT'S BUDGET

<u>Number of Bands</u>	<u>FY 1993</u>	<u>FY 1994</u>	<u>FY 1995</u>
<u>CONUS</u>	<u>11</u>	<u>11</u>	<u>11</u>
<u>Overseas</u>	<u>2</u>	<u>2</u>	<u>2</u>
<u>Total</u>	<u>13</u>	<u>13</u>	<u>13</u>
<u>Military Personnel</u>			
Officers	<u>23</u>	<u>25</u>	<u>25</u>
Enlisted	<u>887</u>	<u>884</u>	<u>884</u>
<u>Total</u>	<u>910</u>	<u>909</u>	<u>909</u>
(in Thousands)			
<u>Annual Performances</u>			
Military Retention, On Base	4.7	4.7	4.7
Recruiting Off Base	.3	.3	.3
Community Relations, Off Base	<u>3.1</u>	<u>3.1</u>	<u>3.1</u>
<u>Total</u>	<u>8.1</u>	<u>8.1</u>	<u>8.1</u>

AIR FORCE BAND

(\$ in Millions)

	FY 1993	FY 1994	FY 1995
Resource Requirements by Appropriation			
Military Personnel O&M*	\$ 30.8 8.6	\$ 29.8 8.2	\$ 31.4 8.3
Total	\$ 39.4	\$ 38.0	\$ 39.7

\* Includes AFRES O&M Appropriation

Justification

Air Force bands perform a multi faceted mission of recruiting; internal entertainment programs supporting retention; military ceremonies; official White House Congressional, and State Department functions; nationwide community relations programs; and preserving and promoting our national heritage.

**APPROPRIATED FUND SUPPORT FOR MOBILITY, WELFARE AND RECREATION ACTIVITIES (MIL)**  
(DOLLARS IN THOUSANDS)

**FY 93**

<b>MAR CATEGORY</b>	<b>OPERATIONS &amp; MAINT</b>	<b>O &amp; M RESERVES</b>	<b>RD&amp;E</b>	<b>OTHER PROCURE</b>	<b>MILITARY PERSONNEL</b>	<b>TOTAL APF OPER.</b>	<b>MILITARY CONSTRUCT</b>	<b>TOTAL APF SUPPORT</b>
CATEGORY A	187,858	1,364	4,756	52	42,889	236,939	6,972	243,911
CATEGORY B	93,991	16	1,460	0	1,557	97,024	6,850	103,874
CATEGORY C	30,064	110	1,198	48	619	32,039	0	32,039
<b>TOTAL APF SUPPORT</b>	<b>311,913</b>	<b>1,510</b>	<b>7,414</b>	<b>100</b>	<b>45,065</b>	<b>366,002</b>	<b>12,922</b>	<b>378,924</b>

**FY 94**

<b>MAR CATEGORY</b>	<b>OPERATIONS &amp; MAINT</b>	<b>O &amp; M RESERVES</b>	<b>RD&amp;E</b>	<b>OTHER PROCURE</b>	<b>MILITARY PERSONNEL</b>	<b>TOTAL APF OPER.</b>	<b>MILITARY CONSTRUCT</b>	<b>TOTAL APF SUPPORT</b>
CATEGORY A	187,784	1,416	4,868	53	39,952	233,173	4,350	237,523
CATEGORY B	106,381	16	1,497	0	1,424	109,318	34,280	143,598
CATEGORY C	29,966	110	1,225	49	546	31,936	0	31,936
<b>TOTAL APF SUPPORT</b>	<b>324,131</b>	<b>1,542</b>	<b>7,590</b>	<b>102</b>	<b>41,962</b>	<b>374,627</b>	<b>36,630</b>	<b>413,097</b>

**FY 95**

<b>MAR CATEGORY</b>	<b>OPERATIONS &amp; MAINT</b>	<b>O &amp; M RESERVES</b>	<b>RD&amp;E</b>	<b>OTHER PROCURE</b>	<b>MILITARY PERSONNEL</b>	<b>TOTAL APF OPER.</b>	<b>MILITARY CONSTRUCT</b>	<b>TOTAL APF SUPPORT</b>
CATEGORY A	186,337	945	4,979	56	39,950	232,265	6,469	238,734
CATEGORY B	86,659	16	1,532	0	1,458	89,645	20,673	110,338
CATEGORY C	29,123	112	1,253	50	600	31,139	0	31,139
<b>TOTAL APF SUPPORT</b>	<b>302,119</b>	<b>1,073</b>	<b>7,764</b>	<b>104</b>	<b>42,008</b>	<b>353,068</b>	<b>27,142</b>	<b>380,210</b>

**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES (MWR)**

( DOLLARS IN THOUSANDS )

FY 93

CATEGORY A MISSION SUSTAINING PROGRAMS	OPERATIONS & MAINT	O & M RESERVES	RDT & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTR.	TOTAL APF SUPPORT
A.2 PHYSICAL FITNESS	26,987	83	1,137	0	13,731	43,938	6,072	50,010
A.4 LIBRARIES	22,626	0	865	0	365	23,876	0	23,876
A.5 RECREATION CENTERS	12,118	262	317	52	6,251	19,320	0	19,320
A.9 SPORTS (SELF DIRECTED)	1,830	0	101	0	136	2,067	0	2,067
CIVIL SUPPORT SERVICES	83,264	1,019	2,336	0	22,386	109,005	0	109,005
INDIRECT SUPPORT	38,733	0	0	0	36,733	0	0	36,733
<b>TOTAL APF SUPPORT</b>	<b>187,656</b>	<b>1,384</b>	<b>4,756</b>	<b>52</b>	<b>42,889</b>	<b>236,939</b>	<b>6,072</b>	<b>243,011</b>

CATEGORY B BASIC COMMUNITY SUPPORT	OPERATIONS & MAINT	O & M RESERVES	RDT & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONSTR.	TOTAL APF SUPPORT
B.1 CHILD CARE PROGRAMS:								
CHILD DEVELOPMENT CENTERS	47,916	0	0	0	0	47,916	6,050	54,766
FAMILY DAY CARE	3,600	0	0	0	0	3,600	0	3,600
B.2 COMMUNITY PROGRAMS:								
HANIMAS W/O RESALE	96	0	0	0	0	96	0	96
OUTDOOR REC	8,000	14	399	0	642	9,055	0	9,055
REC TICKET/TOUR	203	0	0	0	0	203	0	203
REC SWIMMING POOLS	2,119	0	67	0	162	2,346	0	2,346
YOUTH ACTIVITIES	10,570	0	413	0	130	11,113	0	11,113
B.3 INDIVIDUAL RECREATION:								
ART & CRAFT SKILLS	14,534	0	387	0	554	15,475	0	15,475
AUTO CRAFT SKILLS	4,856	0	191	0	30	5,077	0	5,077
BOUL. CTR (12 OR LESS)	1,597	0	0	0	0	1,597	0	1,597
B.4 SPORTS/ATHLETICS(ABOVE INTR)	502	2	3	0	39	546	0	546
<b>TOTAL APF SUPPORT</b>	<b>93,991</b>	<b>16</b>	<b>1,460</b>	<b>0</b>	<b>1,557</b>	<b>97,024</b>	<b>6,050</b>	<b>103,074</b>

**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES(MWR)**  
( DOLLARS IN THOUSANDS )

CATEGORY C REVENUE-GENERATING PROGRAMS & MAINT	OPERATIONS	O & M RESERVES	ROT & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.		MILITARY CONSTR.	TOTAL APF SUPPORT
						277	0		
C.1 ARMED SERVICES EXCH(CIVI)	9,386	0	1,131	0	52	10,569	0	10,569	277
C.3 CIV BASE RESTAURANTS	277	0	0	0	0	277	0	0	277
C.5 MEMBERSHIP CLUBS:									
AERO CLUBS	326	17	3	0	0	346	0	346	
OTHER MEMBERSHIP CLUBS:	106	0	0	0	0	106	0	106	
C.6 MILITARY OPEN MESSES	10,113	0	0	0	68	10,181	0	10,181	
C.7 OTHER REVENUE GENERATING ACTIVITIES:									
BOWLING CTR (OVER 12)	2,885	0	0	0	0	2,885	0	2,885	
GOLF COURSES	1,905	0	0	43	0	1,953	0	1,953	
HARTMAS W/RESALE	8	0	0	0	0	8	0	8	
NOTION PICTURES	1,085	0	0	0	6	1,091	0	1,091	
REC EQUIP CHECK OUT	2,840	93	61	0	280	3,274	0	3,274	
C.8 CABINS, COTTAGES, GUEST HOUSES	273	0	0	0	0	273	0	273	
C.9 OTHER MWR PROGRAMS	860	0	3	0	213	1,076	0	1,076	
<b>TOTAL APF SUPPORT</b>	<b>30,064</b>	<b>110</b>	<b>1,198</b>	<b>48</b>	<b>619</b>	<b>32,039</b>	<b>0</b>	<b>32,039</b>	

FY 94

CATEGORY A MISSION SUSTAINING PROGRAMS	OPERATIONS & MAINT	O & M RESERVES	RDT & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.		MILITARY CONST.	TOTAL APF SUPPORT
						85	1,164		
A.2 PHYSICAL FITNESS	28,675	0	886	0	339	23,690	0	23,690	46,992
A.4 LIBRARIES	22,465	0	886	0	6,187	19,005	0	19,005	
A.5 RECREATION CENTERS	12,153	288	324	53	0	1,983	0	1,983	
SPORTSELF DIRECTED	1,740	0	103	0	140	106,175	0	106,175	
A.9 COMMON SUPPORT SERVICES	83,073	1,043	2,391	0	19,668	0	39,678	0	39,678
INDIRECT SUPPORT	39,678	0	0	0	0				
<b>TOTAL APF SUPPORT</b>	<b>187,784</b>	<b>1,416</b>	<b>4,268</b>	<b>53</b>	<b>30,052</b>	<b>233,173</b>	<b>4,350</b>	<b>237,523</b>	

**APPROPRIATED FUNDS SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES(MAR)**  
( DOLLARS IN THOUSANDS )

CATEGORY B BASIC COMMUNITY SUPPORT	OPERATIONS & MAINT	O & M RESERVES	ROT & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONST.	TOTAL APF SUPPORT
<b>B.1 CHILD CARE PROGRAMS:</b> CHILD DEVELOPMENT CENTERS FAMILY DAY CARE	60,382 3,600	0 0	0 0	0 0	0 0	60,382 3,600	34,280 0	94,662 3,600
<b>B.2 COMMUNITY PROGRAMS:</b> MARINAS W/O RESELL OUTDOOR REC REC TICKET/TOUR REC SWIMMING POOLS YOUTH ACTIVITIES	96 8,077 173 2,169 10,573	0 14 0 0 0	0 409 70 423	0 0 0 0	0 551 0 166 133	96 9,051 173 2,385 11,129	0 0 0 0 0	96 9,051 173 2,385 11,129
<b>B.3 INDIVIDUAL RECREATION:</b> ART & CRAFT SKILLS AUTO CRAFT SKILLS SOLO CTR (12 OR LESS)	14,433 4,801 1,596	0 0 0	396 196 0	0 0 0	502 32 0	15,331 5,029 1,596	0 0 0	15,331 5,029 1,596
<b>B.4 SPORTS/ATHLETIC (ABOVE INTR)</b>	501	2	3	0	40	544	0	546
<b>TOTAL APF SUPPORT</b>	<b>106,361</b>	<b>16</b>	<b>1,497</b>	<b>0</b>	<b>1,424</b>	<b>109,318</b>	<b>34,280</b>	<b>143,598</b>
CATEGORY C REVENUE-GENERATING PROGRAMS	OPERATIONS & MAINT	O & M RESERVES	ROT & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONST.	TOTAL APF SUPPORT
<b>C.1 ARMED SERVICES EXCH(CIV)</b>	<b>9,350</b>	<b>0</b>	<b>1,158</b>	<b>0</b>	<b>53</b>	<b>10,561</b>	<b>0</b>	<b>10,561</b>
<b>C.3 CITY BASE RESTAURANTS</b>	<b>281</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>281</b>	<b>0</b>	<b>281</b>
<b>C.5 MEMBERSHIP CLUBS:</b> AERO CLUBS OTHER MEMBERSHIP CLUBS:	316 105	17 0	3 0	0 0	0 0	336 105	0 0	336 105
<b>C.6 MILITARY OPEN MESSES</b>	<b>10,217</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>10,240</b>	<b>0</b>	<b>10,240</b>
<b>C.7 OTHER REVENUE GENERATING ACTIVITIES:</b> BOATING CTR (OVER 12) GOLF COURSES MARINAS W/RESELL MOTION PICTURES REC EQUIP CHECK OUT	2,890 1,939 8 1,069 2,671	0 0 0 0 93	0 0 0 0 62	0 0 0 0 0	0 0 0 6 287	2,890 1,938 8 1,065 3,113	0 0 0 0 0	2,890 1,938 8 1,065 3,113
<b>C.8 CABINS, COTTAGES, GUEST HOUSES</b>	<b>280</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>280</b>	<b>0</b>	<b>280</b>
<b>C.9 OTHER MAR PROGRAMS</b>	<b>820</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>217</b>	<b>1,039</b>	<b>0</b>	<b>1,039</b>
<b>TOTAL APF SUPPORT</b>	<b>29,966</b>	<b>110</b>	<b>1,225</b>	<b>49</b>	<b>586</b>	<b>31,936</b>	<b>0</b>	<b>31,936</b>

**APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES(MAR)**  
( DOLLARS IN THOUSANDS )

FY 95

CATEGORY A MISSION SUSTAINING PROGRAMS	OPERATIONS & MAINT	O & M RESERVES	RDT & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONST.	TOTAL APF SUPPORT
A.2 PHYSICAL FITNESS	28,009	87	1,191	0	13,011	42,298	6,469	48,767
A.4 LIBRARIES	22,071	0	906	0	347	23,324	0	23,324
A.5 RECREATION CENTERS	11,892	19	331	54	6,329	18,625	0	18,625
A.9 SPORTS (SELF DIRECTED)	1,740	0	105	0	143	1,988	0	1,988
COMMON SUPPORT SERVICES	82,039	839	2,446	0	20,120	105,444	0	105,444
INDIRECT SUPPORT	40,586	0	0	0	40,586	0	0	40,586
<b>TOTAL APF SUPPORT</b>	<b>186,337</b>	<b>945</b>	<b>4,979</b>	<b>54</b>	<b>39,950</b>	<b>232,265</b>	<b>6,469</b>	<b>238,734</b>

CATEGORY B BASIC COMMUNITY SUPPORT	OPERATIONS & MAINT	O & M RESERVES	RDT & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF OPER.	MILITARY CONST.	TOTAL APF SUPPORT
B.1 CHILD CARE PROGRAMS:								
CHILD DEVELOPMENT CENTERS	42,282	0	0	0	0	42,382	20,673	63,055
FAMILY DAY CARE	3,900	0	0	0	0	3,600	0	3,600
B.2 COMMUNITY PROGRAMS:								
MARINAS W/O RESALE	97	0	0	0	0	97	0	97
OUTDOOR REC	7,710	14	418	0	564	8,706	0	8,706
REC TICKET/TOUR	172	0	0	0	0	172	0	172
REC SWIMMING POOLS	2,015	0	72	0	170	2,257	0	2,257
YOUTH ACTIVITIES	10,172	0	433	0	136	10,761	0	10,761
B.3 INDIVIDUAL RECREATION:								
ART & CRAFT SKILLS	13,957	0	405	0	514	14,876	0	14,876
AUTO CRAFT SKILLS	4,670	0	201	0	33	4,904	0	4,904
BOWL CTR (12 OR LESS)	1,371	0	0	0	0	1,371	0	1,371
B.4 SPORTS/ATHLETIC(ABOVE INTR)	513	2	3	0	41	559	0	559
<b>TOTAL APF SUPPORT</b>	<b>86,659</b>	<b>16</b>	<b>1,532</b>	<b>0</b>	<b>1,458</b>	<b>89,665</b>	<b>20,673</b>	<b>110,338</b>

APPROPRIATED FUND SUPPORT FOR MORALE, WELFARE AND RECREATION ACTIVITIES(MAR)  
( DOLLARS IN THOUSANDS )

CATEGORY C REVENUE-GENERATING PROGRAMS	OPERATIONS & MAINT.	O & W RESERVES	RDY & E	OTHER PROCURE	MILITARY PERSONNEL	TOTAL APF SUPPORT	
						MILITARY COAST.	MILITARY COST.
C.1 ARMED SERVICES EXCH(CLVI)	9,356	0	1,185	0	54	10,595	0
C.3 CIV BASE RESTAURANTS	287	0	0	0	0	287	0
C.5 MEMBERSHIP CLUBS:							
AERO CLUBS	322	17	3	0	0	342	0
OTHER MEMBERSHIP CLUBS:	107	0	0	0	0	107	0
C.6 MILITARY OPEN MESSES	9,497	0	0	0	24	6,521	0
C.7 OTHER REVENUE GENERATING ACTIVITIES:							
BOATING CTR (OVER 12)	2,762	0	0	0	0	2,762	0
GOLF COURSES	1,973	0	50	0	0	2,023	0
MARINAS /WAREHOUSE	8	0	0	0	0	8	0
MOTION PICTURES	1,106	0	0	0	6	1,112	0
REC RENTAL EQUIPMENT	2,654	95	63	0	294	3,106	0
C.8 CABINS, COTTAGES, GUEST HOUSES	286	0	0	0	0	286	0
C.9 OTHER MAR PROGRAMS	765	0	2	0	222	989	0
<b>TOTAL APF SUPPORT</b>	<b>29,123</b>	<b>112</b>	<b>1,253</b>	<b>50</b>	<b>600</b>	<b>31,138</b>	<b>0</b>
							<b>31,138</b>

STRENGTH REPORT--AUTHORIZED

CATEGORY	FY 93	U.S.			FOREIGN	NATIONAL	TOTAL
		MILITARY	CIVILIAN				
<b>CATEGORY A</b>							
PHYSICAL FITNESS	600	311	104	1015			
RECREATION CENTERS	337	212	52	601			
LIBRARIES	14	542	65	621			
COMMON SUPPORT	515	1297	119	1931			
<b>SUB-CAT A</b>	<b>1466</b>	<b>2362</b>	<b>340</b>	<b>4168</b>			
<b>CATEGORY B</b>							
ART AND CRAFTS	29	348	38	415			
BOWLING CENTERS	0	13	8	21			
YOUTH ACTIVITIES	1	206	10	217			
OUTDOOR RECREATION	28	155	17	200			
CHILD DEVELOPMENT	0	1226	2	1228			
<b>SUB-CAT B</b>	<b>58</b>	<b>1948</b>	<b>75</b>	<b>2081</b>			
<b>CATEGORY C</b>							
GOLF COURSES	0	14	1	15			
BOWLING CENTERS	1	17	2	20			
OTHER MWR PROGRAMS	0	2	0	2			
MILITARY OPEN MESSES	3	67	10	80			
<b>SUB-CAT C</b>	<b>4</b>	<b>100</b>	<b>13</b>	<b>117</b>			
<b>TOTAL</b>	<b>1528</b>	<b>4410</b>	<b>428</b>	<b>6366</b>			

## STRENGTH REPORT--AUTHORIZED

FY 94

	MILITARY	U.S. CIVILIAN	FOREIGN NATIONAL	TOTAL
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## CATEGORY A

PHYSICAL FITNESS	543	328	92	963
RECREATION CENTERS	326	190	40	556
LIBRARIES	12	499	58	569
COMMON SUPPORT	441	1246	104	1791
SUB-CAT A	1322	2263	294	3879

	MILITARY	U.S. CIVILIAN	FOREIGN NATIONAL	TOTAL
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## CATEGORY B

ART AND CRAFTS	26	283	29	338
BOWLING CENTERS	0	8	4	12
YOUTH ACTIVITIES	2	191	10	203
OUTDOOR RECREATION	24	144	16	184
CHILD DEVELOPMENT	0	1402	3	1405
SUB-CAT B	52	2028	62	2142

	MILITARY	U.S. CIVILIAN	FOREIGN NATIONAL	TOTAL
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## CATEGORY C

GOLF COURSES	0	14	1	15
BOWLING CENTERS	1	19	2	22
OTHER MWR PROGRAMS	0	0	0	0
MILITARY OPEN MESSES	1	61	13	75
SUB-CAT C	2	94	16	112

	MILITARY	U.S. CIVILIAN	FOREIGN NATIONAL	TOTAL
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TOTAL	1376	4385	372	6133
			54	

STRENGTH REPORT--AUTHORIZED

CATEGORY A	FY 95		U.S.		FOREIGN	
	MILITARY	CIVILIAN	NATIONAL	TOTAL	NATIONAL	TOTAL
PHYSICAL FITNESS	543	328	92	963		
RECREATION CENTERS	326	190	40	556		
LIBRARIES	12	499	58	569		
COMMON SUPPORT	441	1246	104	1791		
SUB-CAT A	1322	2263	294	3879		

CATEGORY B	FY 95		U.S.		FOREIGN	
	MILITARY	CIVILIAN	NATIONAL	TOTAL	NATIONAL	TOTAL
ART AND CRAFTS	26	283	29	338		
BOWLING CENTERS	0	8	4	12		
YOUTH ACTIVITIES	2	191	10	203		
OUTDOOR RECREATION	24	144	16	184		
CHILD DEVELOPMENT	0	1339	3	1342		
SUB-CAT B	52	1965	62	2079		

CATEGORY C	FY 95		U.S.		FOREIGN	
	MILITARY	CIVILIAN	NATIONAL	TOTAL	NATIONAL	TOTAL
GOLF COURSES	0	14	1	15		
BOWLING CENTERS	1	19	2	22		
OTHER MWR PROGRAMS	0	0	0	0		
MILITARY OPEN MESSES	1	61	13	75		
SUB-CAT C	2	94	16	112		
TOTAL	1376	4322	372	6070		

**AIR FORCE OPERATIONS MAINTENANCE  
REIMBURSABLE PROGRAM  
(DOLLARS IN THOUSANDS)**

SALES CODE					FY 93 ACTUAL	FY 94 ESTIMATE	FY 95 ESTIMATE
SC 09	HQ USAF	53,868	51,865	55,098			
SC 10	AIRCRAFT PROCUREMENT	3,113	2,986	3,184			
SC 12	MISSILE PROCUREMENT	4,890	4,690	5,002			
SC 13	OTHER PROCUREMENT	17,040	16,919	18,043			
SC 15	MILITARY CONSTRUCTION	84	81	86			
SC 16	OPERATION + MAINTENANCE,AF	2,089	2,004	2,137			
SC 17	MILITARY PERSONNEL	13	12	13			
SC 18	RDT+E	77,321	74,159	79,087			
SC 19	RESERVE PERSONNEL	1,495	1,434	1,529			
SC 21	MILITARY CONSTRUCTION-ANG	16	15	16			
SC 22	OPERATION + MAINTENANCE,ANG	113,255	108,623	115,842			
SC 23	NATIONAL GUARD PERSONNEL,AF	1,186	1,137	1,213			
SC 24	OPERATION + MAINTENANCE,AFR	34,348	32,943	35,133			
SC 27	DEFENSE COMMISSARY AGENCY	37,759	36,215	38,821			
SC 28	DEF FINANCE & ACCOUNTING SERVICE	4,338	4,161	4,437			
SC 29	DEFENSE BUSINESS OPERATIONS FUND	175	168	179			
SC 32	MAP - ADMINISTRATIVE	867	840	882			
SC 36	INTERNAT'L MILITARY TRNG + EDUC-IMET	4,545	4,359	4,849			
SC 39	INTRAFUND REIMBURSEMENTS	142,906	137,061	146,170			
SC 43	COMMISSARY DIVISION,AFSF	7	7	7			
SC 44	ACADEMY CADET STORE DIVISION, DBOF	0	0	0			
SC 48	LAUNDRY + DRY CLEANING SVC, DBOF	198	188	200			
SC 49	AIRLIFT SERVICE, DBOF	95,201	91,307	97,376			
SC 51	0700 FAMILY HOUSING, DEF	827	793	846			
SC 52	5700 FAMILY HOUSING, DEF	129,762	124,455	132,726			
SC 54	WILDLIFE CONSER. MIL. RESERVATION	10	10	10			
SC 56	GENERAL GIFT FUND,AF	35	34	36			
SC 57	ALL DEPOSIT FUNDS	2	2	2			
SC 58	COMMISSARY SURCHARGE COLLECTIONS	706	677	722			
SC 59	AIR CADET FUND	72	69	74			
SC 60	MEDICAL-DENTAL DIVISION,AFSF	423	406	433			

**AIR FORCE OPERATIONS MAINTENANCE  
REIMBURSABLE PROGRAM  
(DOLLARS IN THOUSANDS)**

SC 83	DEPOT MAINTENANCE SERVICE, DBOF	89,043	85,401	91,077
SC 66	SYSTEMS SUPPORT DIV - AFSF	677	849	692
SC 67	COST OPERATIONS DIST DEPOT	119,075	114,205	121,795
SC 80	DEPARTMENT OF THE ARMY	74,579	71,529	76,283
SC 81	DEPARTMENT OF THE NAVY	39,007	37,412	39,698
SC 82	OSD + DEFENSE AGENCIES, EXCEPT DSA	468,643	449,476	479,348
SC 83	DEFENSE SUPPLY AGENCY-SCRAP, SALVAGE	1,879	1,802	1,922
SC 84	DEFENSE SUPPLY AGENCY-OTHER	38,613	37,034	39,495
SC 85	NASA	74,832	71,771	76,541
SC 86	OTHER FEDERAL AGENCIES	125,286	120,175	128,171
SC 87	OFF-BUDGET FOR FEDERAL AGENCIES	361	346	369
SC 88	MARINES	884	829	884
SC 89	TRASH & WASTE RECYCLE PROGRAM	100	96	102
	<b>Subtotal</b>	<b>1,759,908</b>	<b>1,687,941</b>	<b>1,800,130</b>
SC 69	SARPMA - DBOF	321	308	328
SC 73	ADVANCES, FMS, EXECUTIVE	178,498	171,197	182,575
SC 74	ADVANCES, FMS, ADMINISTRATIVE	58,372	55,985	59,705
SC 78	FMS-REIMB-NO-OA	27,834	26,696	28,470
	<b>Subtotal</b>	<b>266,026</b>	<b>254,186</b>	<b>271,079</b>
SC 90	FOREIGN GOV + INTERNATIONAL OPER	20,441	19,605	20,908
SC 91	NON-APPROPRIATED FUND ACTIVITIES	18,683	17,919	19,110
SC 92	AMERICAN RED CROSS	4	4	4
SC 93	COMMERCIAL ENTERPRISES + INDIVIDUALS	63,883	61,270	65,342
SC 98	OTHER-NON-US-GOVT AGENCIES	2,178	2,089	2,226
SC 99	CASH SALES (STOCK&INDUSTRIAL FUNDS)	2	2	2
	<b>Subtotal</b>	<b>105,191</b>	<b>100,889</b>	<b>107,594</b>
	<b>TOTAL</b>	<b>APPN 3400 OPERATIONS &amp; MAINTENANCE</b>	<b>2,130,124</b>	<b>2,043,015</b>
				<b>2,178,803</b>

FY 1995 President's Budget  
New Programs in O&M, Air Force Appropriation  
(Dollars in Thousands)

Identification and Description

FY 1994   FY 1995

THERE ARE NO NEW PROGRAMS IN FY 1995.